



Jerry Johnson Vice Chairman

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TRANSPORTATION PLANNING ORGANIZATION MEETING

Wednesday, February 07, 2024 - 9:00 A.M.
TCC/CAC MEETINGS TO BE HELD ON:
Tuesday, February 06, 2024

Technical Coordinating Committee (TCC) Meeting- 10:00 A.M. Citizens' Advisory Committee (CAC) Meeting- 1:30 P.M.

ALL MEETINGS WILL BE HELD AT:
Pensacola Bay Center, 201 E Gregory Street, Pensacola, FL 32502

CALL TO ORDER / INVOCATION / PLEDGE / BOARD MEMBER ROLL CALL - Chairman Colten Wright

APPROVAL OF AGENDA

Any new action items to be added to the agenda must be approved by a vote of two thirds (2/3) of the TPO members present.

PUBLIC FORUM:

Only in-person participants will be able to speak during the public forum portion of the meeting. Please obtain a speaker request form from ECRC staff. Speakers are asked to limit their remarks to three (3) minutes. Community members participating via phone will be muted during the meeting and are only able to listen. Comments can be provided in the chat box, digital comment form, by email, or by phone.

FDOT/ALDOT/ UPDATES:

- 1. FDOT Update Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaisons
- 2. ALDOT Update Vincent Beebe, P.E., ALDOT

CONSENT:

1. **ALL COMMITTEES:** Approval of November 2023 Meeting Minutes

ACTION:

- 1. ENCLOSURE A ALL COMMITTEES ROLL CALL VOTE Consideration of Resolution FL-AL 24-07 Amending the FY 2024-2028 Transportation Improvement Program to Add Construction Costs for SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A (Gulf Beach Highway), Paved Shoulders Project for Financial Project Identification (FPID) Number 4508142 in FY 2023/2024 at a Total Cost of \$3,632,000- Bryant Paulk, AICP, FDOT
- 2. ENCLOSURE B ALL COMMITTEES ROLL CALL VOTE Consideration of Resolution FL-AL 24-08 Amending the FY 2024-2028 Transportation Improvement Program to Add Design Costs for SR 8 (I-10) from Miller Bluff Road to the Okaloosa County Line, Resurfacing Project for Financial Project Identification (FPID) Number 4541791 in FY 2023/2024 at a Total Cost of \$3,251,600 Bryant Paulk, AICP, FDOT
- 3. ENCLOSURE C ALL COMMITTEES ROLL CALL VOTE Consideration of Resolution FL-AL 24-01 Amending the FY 2024-2028 Transportation Improvement Program to Add the 5-Year Regional Traffic Operations Program (RTOP) for Signal Management and Upgrades on all State Routes in the Southwest Region of Alabama for Comprehensive Project Management System (CPMS) Number 100071946 in FY 2023/24 at a Cost of \$2,349,854.0 Vincent Beebe, P.E., ALDOT
- **4. ENCLOSURE D ALL COMMITTEES ROLL CALL VOTE** Consideration of Resolution FL-AL 24-03 Amending the FY 2024-2028 Transportation Improvement Program to Resegment the Design, Utility, Right-of-Way, and Construction Phases for SR 180 (Canal Road) from SR 59 to the Foley Beach Express into Two *Vincent Beebe, P.E., ALDOT*
- **5. ENCLOSURE E ALL COMMITTEES –** Consideration of Resolution FL-AL 24-04 Approving Evaluation Criteria for Emerald Coast Regional Council (ECRC) Staff Ranking of Transportation Systems Management (TSM) Projects *Jill Nobles, ECRC Staff*
- **6. ENCLOSURE F ALL COMMITTEES –** Consideration of Resolution FL-AL 24-05 Approving the Scope of Services for the Smart Regions Master Plan *Jill Nobles, ECRC Staff*
- **7. ENCLOSURE G ALL COMMITTEES –** Consideration of Resolution FL-AL 24-09 Approving the Data Analytics Scope of Services– *Jill Nobles, ECRC Staff*
- **8. ENCLOSURE H ALL COMMITTEES -** Consideration of Resolution FL-AL 24-10 Approving the Carbon Reduction Strategy Scope of Services- *Jill Nobles, ECRC Staff*

- **9. ENCLOSURE I ALL COMMITTEES –** Establishment of a Selection Review Committee for the Request for Qualifications for Signalization Consultant Continuing Service J*ill Nobles, ECRC Staff*
- 10. ENCLOSURE J ALL COMMITTEES Consideration of Resolution FL-AL 24-06 Approving ECRC Staff Coordination with Escambia County Staff to Finalize a Scope of Services and Enter into a Contract with One of the TPO's General Planning Consultants for the South Navy Boulevard Corridor Management Plan - Chris Phillips, PE, CPM, Escambia County Staff
- **11. ENCLOSURE K TPO ONLY-** Consideration of Resolution FL-AL 24-02 Requesting AMTRAK Restore Stations and Passenger Service in Northwest Florida *Gary Kramer, ECRC Staff*

PRESENTATIONS: (no action necessary)

1. ENCLOSURE L – ALL COMMITTEES – Schedule for Development of the Florida-Alabama TPO FY 2026-2030 Project Priorities – *Gary Kramer, ECRC Staff*

LEGISLATIVE UPDATES - TPO ONLY - *Tiffany Bates, ECRC Community Liaison*

INFORMATION ITEMS (no presentation necessary)

- 1. TCC and CAC November 2023 Meeting Minutes
- 2. FL-AL TPO November 2023 Actions Report
- 3. Transportation Alternatives (TA) Set-Aside Application Review Workshop Agenda
- 4. FL-AL TPO Signed Florida Commerce Letter
- 5. ALDOT Self-Certification Form
- 6. Amendment to the FY 2023-2027 Transportation Improvement Program (TIP) Letter
- 7. Amendment to the FY 2024-2028 Transportation Improvement Program (TIP) Letters
- 8. 2024 FL-AL TPO Schedule

OTHER BUSINESS- The next FL-AL TPO meeting will be held on <u>April 10, 2024, at 9:00</u> a.m. The TCC and CAC meetings will be held on April 09, 2024. The TCC will meet at 10:00 a.m. and the CAC will meet at 1:30 p.m. All meetings will be held at the Pensacola Bay Center, 201 E Gregory Street, Pensacola, FL 32502.

ADJOURNMENT

date with TPO events activities on Facebook Stay to and at up www.Facebook.com/EmeraldCoastRegionalCouncil or by subscribing to the Florida-Alabama TPO Interested Parties list: http://eepurl.com/dlszQT. Questions? Email Ms. Mary Beth Washnock, Transportation Manager at Marybeth.Washnock@ecrc.org.

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability, or family status. Reasonable accommodations for access will be made in accordance with the American with Disabilities Act and for languages other than English. Please notify ECRC Public Involvement of any special requirements or requests at publicinvolvement@ecrc.org or email Leandra Meredith at Leandra.Meredith@ecrc.org. You may also call 1800-226-8914 or 1-800-955-8771 for TTY-Florida. All requests should be made at least 48 hours in advance.

Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no sealnglés.Notifique a la Ada Clark (<u>Ada.Clark@ecrc.org</u>) de los requisitos de acceso o el idioma en el 850-332-7976 ext. 227 o 1-800-955-8771 para TTY-Florida al menos 48 horas de antelación.

FDOT/ ALDOT UPDATES

FDOT / ALDOT UPDATES

- 1. FDOT Update Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaisons
- 2. ALDOT Update Vincent Beebe, P.E., ALDOT

CONSENT AGENDA

CONSENT AGENDA ALL COMMITTEES

For Approval Under Consent:

1. ALL COMMITTEES: Approval of November 2023 Meeting Minutes

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION (TPO)

MEETING MINUTES

EMERALD COAST REGIONAL COUNCIL (Designated staff)

Pensacola City Hall November 08, 2023

MEMBERS IN ATTENDANCE:

Jerry Johnson, VICE-CHAIR City of Orange Beach, Alabama Charles F. Gruber Baldwin County Commission

Cherry Fitch City of Gulf Breeze
Roxanne Meiss City of Milton
Charles Bare City of Pensacola
Casey Jones City of Pensacola
Jared Moore City of Pensacola
Allison Patton City of Pensacola
Delarian Wiggins City of Pensacola

Steven Barry

Robert Bender

Lumon May

James Calkins

Ray Eddington

Kerry Smith

Escambia County Commission

Escambia County Commission

Santa Rosa County Commission

Santa Rosa County Commission

Santa Rosa County Commission

MEMBERS NOT IN ATTENDANCE:

Colten Wright, CHAIR

Jeff Bergosh

Mike Kohler

Sam Parker

Santa Rosa County Commission
Escambia County Commission
Santa Rosa County Commission

OTHERS IN ATTENDANCE

Bryant Paulk FDOT Christy Johnson **FDOT** Vince Beebe **ALDOT** Scott Mosely **ALDOT** Tim Smith **FDOT Dustin Castells FDOT** Carla Hodges **FDOT** Wynne Edwards **FDOT** Josh Bruner **FDOT**

Zakkiyyah Osuigwe Santa Rosa County
Chris Phillips Santa Rosa County
Turner Mitchell Representative Andrade

Cory Wilkinson HDR

FL-AL TPO Meeting Minutes

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Wendy Gavin City of Pensacola
David Forte City of Pensacola
Caitlin Cerame City of Pensacola

Steve Strasburger Escambia

Nicolas Wilson City of Gulf Breeze

Wiley Page Atkins

Scott Davidson Hurlburt Field

Willian Van Horn WRC

Jim Kauffman WRC/FL-AL CAC

Tyrone Scorsone Kittleson and Associates Inc.

Andrew McKay News Radio 92.3

<u>Virtual Attendance:</u>

Amy Tootle City of Pensacola

Trevor Schaetzle Representative Andrade

Christopher Curb Flood Defenders

EMERALD COAST REGIONAL COUNCIL STAFF

Mary Beth Washnock

Rae Emery

Leandra Meredith

Tiffany Bates

Jill Nobles

Gary Kramer

Virtual Attendance

Gabrielle McVoy

Katie Fults

Angela Vanselow

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

In the absence of Chairman Wright, Vice Chairman Johnson chaired the meeting and called the meeting to order.

APPROVAL OF AGENDA

Mary Beth Washnock stated that both the TCC and CAC voted on changing their meeting dates to the Tuesday before the TPO meeting. This item would need to be added to the TPO agenda for action.

<u>Commissioner Barry moved to approve the agenda as amended. Commissioner May</u> seconded the motion and it was unanimously approved.

PUBLIC FORUM

FL-AL TPO Meeting Minutes November 08, 2023 (Page 3 of 8)

Turner Mitchell with Representative Andrade's office introduced himself to the board and addressed the \$6 million dollars that was secured from the last legislative budget for Escambia County.

Destin Taylor, Escambia County's Traffic Engineer, discussed the efforts made to get the intersection at Brent Lane and the new Baptist Hospital retimed. Destin Taylor stated that FDOT helped get the fiber back up and running so the signal could be coordinated.

Destin Taylor discussed the recent updates at the intersection at Cervantes Street and 9th Avenue, stating that freeway management staff discussed with FDOT the possibility of getting the intersections connected back to the central management software. This is vital to keep signals coordinated, and to make sure all signals are all on the same page.

Destin Taylor informed the board that FDOT just hired a retiming consultant to do a retiming study on all the North 9th Avenue signals from Olive Road to Bayou Boulevard, as well as on Cervantes Street from Green Street to 17th Avenue.

FDOT/ALDOT/ UPDATES:

- 1. FDOT Update Mr. Bryant Paulk, AICP, or Ms. Christy Johnson, AICP, FDOT Urban Liaison No Update
- 2. ALDOT Update Mr. Vincent Beebe, P.E., ALDOT

Vince Beebe gave an update on the waterways bridge project and stated that it is back under construction. ALDOT hopes to have the project completed by 2026. Vince Beebe discussed the 180 and 161 Intersection design improvements project and stated that ADLOT will host a public involvement meeting in early 2024.

CONSENT:

1. **ALL COMMITTEES:** Approval of August 2023 Meeting Minutes

Councilman Bare moved to approve the FL-AL TPO August 2023 meeting minutes. Mayor Fitch seconded the motion, and it was unanimously approved.

ACTION:

1. ENCLOSURE A – ALL COMMITTEES – Consideration of FL-AL 23-30 Adopting the 2023 Pedestrian Bicycle Trail Master Plan Update – *Wiley Page, AICP, Atkins*

Wiley Page presented the update to the 2023 Pedestrian Bicycle Trail Master Plan.

Commissioner Bender moved to authorize the TPO chair sign FL-AL 23-30

adopting the 2023 Pedestrian/Bicycle Master Plan Update. Commissioner May seconded the motion and it passed unanimously.

 ENCLOSURE B - ALL COMMITTEES - ROLL CALL VOTE- Consideration of Resolution FL-AL 23-26 Amending the FY 2024-2028 Transportation Improvement Program to Add the Design Costs for SR 196 (Bayfront Parkway) from South Alcaniz Street to North 14th Avenue, Multi-Use Trail Project for Financial Project Identification (FPID) Number 4534761 in FY 2023/2024 at a Total Cost of \$1,050,000 - Bryant Paulk, AICP, FDOT

Mary Beth Washnock stated that Enclosure A ,B, and C could be addressed in one roll call vote if the board chose to do so. Bryant Paulk presented the TIP amendment to add design costs for SR 196 from South Alcaniz St. to North 14th Ave.

3. ENCLOSURE C - ALL COMMITTEES -- ROLL CALL VOTE- Consideration of Resolution FL-AL 23-27 Amending the FY 2024-2028 Transportation Improvement Program to Add Construction Cost for SR 8 (I-10) from East of Escambia Bay Bridge to West of SR 281 (Avalon Boulevard), Median Crossing Project for Financial Project Identification (FPID) Number 4514631 in FY 2023/2024 at a Total Cost of \$1,138,423- Bryant Paulk, AICP, FDOT

Bryant Paulk presented the TIP amendment to add design and construction costs for SR 8 (I-10) from east of the Escambia Bay Bridge to West of SR 281 (Avalon Boulevard), median crossing project from SR 196 from South Alcaniz St. to North 14th Ave.

4. ENCLOSURE D - ALL COMMITTEES - ROLL CALL VOTE- Consideration of Resolution FL-AL 23-28 Amending the FY 2024-2028 Transportation Improvement Program to Add the Design Cost for SR 180 (Canal Road) from Beaver Creek Lane to Foley Beach Express, Five-Lane Widening Project for Comprehensive Project Management System (CPMS) Number 100076955 in FY 2023/2024 at a Total Cost of \$505,000 - Vincent Beebe, P.E., ALDOT

Vince Beebe presented the TIP amendment to add the design cost for SR 180 from Beaver Creek Lane to the Foley Beach Express.

Commissioner Bender moved to authorize the TPO chair to sign Resolution FL-AL 23-26, 23-27, and 23-28 amending the FY 2024-2028 TIP. Councilman Bare seconded the motion.

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ROLL CALL VOTE

Council Member Johnson	Yes
Commissioner Gruber	Yes
Mayor Fitch	Yes
Council Member Meiss	Yes
Council Member Bare	Yes
Council Member Jones	Yes
Council Member Moore	Yes
Council Member Patton	Yes
Council Member Wiggins	Yes
Commissioner Barry	Yes
Commissioner Bender	Yes
Commissioner May	Yes
Commissioner Calkins	Yes
Commissioner Eddington	Yes
Commissioner Smith	Yes

The motion was unanimously approved.

5. ENCLOSURE E - ALL COMMITTEES - Consideration of Resolution FL-AL 23-22 Accepting the FDOT FY 2025-2029 Tentative Work Program - Bryant Paulk, AICP, FDOT

Carla Hodges presented the FY 2025-2029 Tentative Work Program. Councilman Bare asked if the resurfacing of MLK Drive from Davis Highway to Alcaniz Street was included in the work program. Carla Hodges replied that it was. Councilman Bare asked if there had been any discussion about two laning that project in each direction for the one way. Bryant Paulk stated that the estimated cost of the conversion exceeds what FDOT could handle in the resurfacing program. Bryant Paulk stated that it would have to be funded by capacity dollars.

Councilman Moore recognized all the efforts in the room today and discussed the importance of finding a solution to two laning the Davis Highway project.

Commissioner Bender recognized Austin Mount and ECRC staff along with FDOT's support in getting the Regional Transportation Management Center development underway and promoting the importance of traffic management through signalization coordination.

<u>Commissioner Bender moved to authorize the TPO chair to sign Resolution FL-AL 23-22 accepting the FDOT FY 2025-2029 Tentative Work Program.</u>

Councilmember Patton seconded the motion and it passed unanimously.

6. ENCLOSURE F - ALL COMMITTEES - Consideration of Resolution FL-AL 23-23 Adopting Statewide Targets for Safety Performance Measures - *Gary Kramer*, *ECRC Staff*

Gary Kramer presented the statewide targets for Safety Performance Measures.

Commissioner Bender moved to authorize the TPO chair to sign Resolution FL-AL 23-23 adopting statewide targets for Safety Performance Measures. Abell seconded the motion and it passed unanimously.

7. ENCLOSURE G - ALL COMMITTEES -- Consideration of Resolution FL-AL 23-24 Approving the Scope of Services for the Florida-Alabama TPO 2045 Long-Range Transportation Plan (LRTP) Update - *Gary Kramer, ECRC Staff*

Gary Kramer presented the scope of services for FL-AL 2050 LRTP.

Commissioner Bender moved to authorize the TPO chair to sign Resolution FLAL 23-24 approving the Florida-Alabama TPO 2050 Long-Range Transportation Plan Update Scope of Services. Councilman Bare seconded the motion and it passed unanimously.

8. ENCLOSURE H - ALL COMMITTEES - Consideration of Resolution FL-AL 23-25 Adopting the Rankings of SUN (Shared Use Non-Motorized) Trail Projects - Gary Kramer, ECRC Staff

Gary Kramer presented the top ranked projects – the Downtown Waterfront Connector Trail Phase 1 project from Bayfront Parkway from Tarragona Street to 14th Avenue and the Downtown Waterfront Connector Trail Phase 2 project from Cypress Street from S Pace Boulevard and Main Street from E Street to Tarragona Street.

Councilmember Patton moved to authorize the TPO chair to sign Resolution FL-AL 23-35 adopting the SUN Trail project rankings (1) Downtown Waterfront Connector Trail Phase 1 project from Bayfront Parkway from Tarragona Street to 14th Avenue and (2) the Downtown Waterfront Connector Trail Phase 2 project from Cypress Street from S Pace Boulevard and Main Street from E Street to Tarragona Street and approved the subsequent ranking of additional projects if submitted to the TPO by November 30, 2023.. Councilmember Bare seconded the motion and it passed unanimously.

9. ENCLOSURE I - ALL COMMITTEES - Consideration of Resolution FL-AL 23-29 Adopting the Congestion Management Process Plan (CMPP) Minor Update - Jill Nobles, ECRC Staff

Jill Nobles presented the CMPP minor update.

Councilmember Bare moved to authorize the TPO chair to sign Resolution FL-AL 23-29 adopting the Congestion Management Process Plan minor update. Commissioner Bender seconded the motion and it passed unanimously.

10. ENCLOSURE J - TPO ONLY- Appointment of Florida-Alabama TPO Board Member and Alternate to the MPOAC Governing Board for Calendar Year 2024 - Mary Beth Washnock, ECRC Transportation Director

Mary Beth Washnock stated that the board needed to appoint one member and an alternate to the MPOAC Governing Board for 2024. This action allows the TPO to participate with other MPOAC members to address transportation issues of common interest to all urbanized areas and MPOs in the state.

Councilmember Bare moved to appoint Commissioner Robert Bender to the MPOAC Governing Board and Commissioner Colten Wright as the alternate for the 2024 calendar year. Councilmember Moore seconded the motion, and it was unanimously approved.

ADD ON ITEM:

Mary Beth Washnock stated that the TCC and CAC voted on moving their meeting date to the Tuesday prior to the Wednesday TPO meetings. Mary Beth Washnock informed the board of Escambia County staff's opposition to the change due to less time between committee meetings and the TPO. Mary Beth Washnock stated that ECRC staff are recommending changing the day and stated that the change would help with meeting costs.

Commissioner Gruber moved to approve the TCC and CAC recommendation to move their respective advisory committee meetings to the Tuesday prior to the Wednesday TPO meetings. Councilmember Patton seconded the motion, and it was unanimously approved.

PRESENTATIONS: (no action necessary)

1. ENCLOSURE K - ALL COMMITTEES - FDOT District Three Transportation Alternatives (TA) Application Process - Jill Nobles, ECRC Staff

Jill Nobles presented the FDOT District Three Transportation Alternatives (TA) application process, stating that projects located within FL-AL TPO area will need to be prioritized by the TPO. Applications are due in FDOT's GAP system by Friday, January 19, 2024.

2. ENCLOSURE L – ALL COMMITTEES – FDOT District Three Transportation Regional Incentive Program (TRIP) Application Cycle– *Jill Nobles, ECRC Staff*

Jill Nobles presented the review of FDOT District Three's Transportation Regional Incentive Program (TRIP) application cycle, stating that the Regional Transportation Planning Organization, ECRC, ranks and prioritizes all TRIP applications in the ECRC region. Applications are due in GAP by Friday, January 19, 2024, for ECRC prioritization.

3. ENCLOSURE M - ALL COMMITTEES - Draft Update to Evaluation Criteria for Emerald Coast Regional Council (ECRC) Staff Ranking of Transportation Systems Management (TSM) Project - Jill Nobles, ECRC Staff

Jill Nobles presented the draft update to evaluation criteria for ECRC staff's ranking of Transportation Systems Management (TSM) Projects, informing the board as per the UPWP, ECRC staff are reevaluating the adopted evaluation criteria used to rank candidate projects.

LEGISLATIVE UPDATES - TPO ONLY - *Tiffany Bates, ECRC Community Liaison*

INFORMATION ITEMS (no presentation necessary)

- 1. TCC and CAC August 2023 Meeting Minutes
- 2. FL-AL TPO August 2023 Actions Report
- 3. FHWA and FTA TMA Follow Up Letter
- 4. 2045 Florida-Alabama TPO Long Range Transportation Plan Modification
- 5. Administrative Amendment to the FY 2024-2028 Transportation Improvement Program (TIP) Letters

OTHER BUSINESS

ADJOURNMENT

ACTION ITEMS

ENCLOSURE A

ENCLOSURE A ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-07 Amending the FY 2024-2028 Transportation Improvement Program to Add Construction Costs for SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A (Gulf Beach Highway), Paved Shoulders Project for Financial Project Identification (FPID) Number 4508142 in FY 2023/2024 at a Total Cost of \$3,632,000 (ROLL CALL VOTE REQUIRED)

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the construction costs in FY 2023/2024 for Project ID 4508142 SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A (Gulf Beach Highway), a paved shoulders project, at a total cost of \$3,632,000.

Attached are the following:

- Resolution FL-AL 24-07
- Request for Amendment
- Page of the FY 2024 FY 2028 TIP as Amended

FL-AL 24-07 amending the FY 2024-2028 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-07

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2024 – FISCAL YEAR 2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program to add the construction costs in FY 2023/2024 for Project ID 4508142 SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A (Gulf Beach Highway), a paved shoulders project, at a total cost of \$3,632,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7th day of February 2024.

	FLORIDA- ALABAMA TRANSPORTATION
	PLANNING ORGANIZATION
	BY:
	Colten Wright, Chairman
ATTEST:	

FDOT

FL-AL TPO FY24-28 TIP Amendment Request

ID # Project Name/Location Escambia County

SR292 SORRENTO RD FROM CR293 BAUER RD TO CR292A GULF BEACH HWY 450814-2

Work Mix: Paved Shoulders Project Length: 3.673 Miles

2027/2028 TOTAL Fund Code	\$3,214,524 RED	\$37,952 RED	\$379,524 RED		\$0 \$3.632.000
2026/2027					<i>\$</i> .
2025/2026					0\$
2024/2025 2025/2026					0\$
2023/2024	\$3,214,524	\$37,952	\$379,524		\$3 632 000
<2024					0\$
Phase Code	52	61	62		

SPECIAL LEGISLATIVE PROJECT, PENSACOLA

Section 3- Bike/ Pedestrian, Page 5

24-28 TIP Page as Amended

3,632,000

417,476 3,214,524

Total

On February 7, 2024 TPO Agenda for approval. Paved shoulders on SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A (Gulf Beach Highway).

Project Description: Total Project Cost: 3,632,000

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

Future Cost > 2027/28:

Prior Cost < 2023/24: 0 0

4508142 **SR 292 SORRENTO RD** Phase Total CSI E Work Summary: PAVE SHOULDERS Lead Agency: Fund Source RED FDOT 417,476 3,214,524 3,632,000 2023/24 2024/25 0 00 From: 2025/26 Length: LRTP# ō 00 0 Final Report p. F-10 3.673 MI CR 292A (GULF BEACH HWY) CR 293 (BAUER ROAD) 2026/27 0 00 2027/28 Non-SIS 0 0 0

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

ENCLOSURE B

ENCLOSURE B All COMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-08 Amending the FY 2024-2028 Transportation Improvement Program to Add Design Costs for SR 8 (I-10) from Miller Bluff Road to the Okaloosa County Line, Resurfacing Project for Financial Project Identification (FPID) Number 4541791 in FY 2023/2024 at a Total Cost of \$3,251,600 (ROLL CALL VOTE REQUIRED)

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the design costs in FY 2023/2024 for Project ID 4541791 SR 8 (I-10) from Miller Bluff Road to the Okaloosa County Line, a resurfacing project, at a total cost of \$3,251,600.

Attached are the following:

- Resolution FL-AL 24-08
- Request for Amendment
- Page of the FY 2024 FY 2028 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-08 amending the FY 2024-2028 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-08

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2024 – FISCAL YEAR 2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program to add the design costs in FY 2023/2024 for Project ID 4541791 SR 8 (I-10) from Miller Bluff Road to the Okaloosa County line, a resurfacing crossing project at a total cost of \$3,251,600.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7th day of February 2024.

	FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION
	BY:
	Colten Wright, Chairman
ATTEST:	

FDOT

FL-AL TPO FY24-28 TIP Amendment Request

Santa Rosa County #

Project Name/Location

SR 8 (I-10) FROM MILLER BLUFF ROAD TO THE OKALOOSA COUNTY LINE 454179-1

Work Mix: Resurfacing Project Length: 5.605 Miles

L Fund Code	00 ACNP	00 ACNP		00
T0T/	\$295,600	\$2,956,0		\$3,251,600
2027/2028				\$0
2026/2027				\$0
2025/2026				0\$
2024/2025				0\$
2023/2024	\$295,600	\$2,956,000		\$3,251,600
<2024				0\$
Phase Code	31	32		

24 INTERSTATE RESURFACING, EAST OF MILTON

Section 9- Resurfacing, Page 26

24-28 TIP Page as Amended

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

On February 7, 2024 TPO Agenda for Approval. Resurfacing of SR 8 (1-10) from Miller Bluff Road to the Okaloosa County Line.

Project Description: Prior Cost < 2023/24: Future Cost > 2027/28: Total Project Cost: 3,251,600

Total	PE	Phase				American deposits for the second seco	4541791 SR 8 (I-10)
<u>a</u>	ACNP	Fund se Source		Lead Agency: FDOT		Vork Summar	Ŭ
3,251,600	3,251,600	2023/24		FDOT		Work Summary: RESURFACING	
0	0	2024/25				ଜ	
0	0	2025/26	LRTP#	Length:	To:	From:	
0	0	2026/27	Final Report p. 7-38	5.605 MI	OKALOOSA COUNTY LINE	MILLER BLUFF ROAD	
0	0	2027/28	7-38		OUNTY LINE	FROAD	Non-SIS
0 3,251,600	3,251,600	Total					

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

ENCLOSURE C

ENCLOSURE C ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-01 Amending the FY 2024-2028 Transportation Improvement Program by Adding the 5-Year Regional Traffic Operations Program (RTOP) for Signal Management and Upgrades on all State Routes in the Southwest Region of Alabama for Comprehensive Project Management System (CPMS) Number 100071946 in FY 2023/24 at a Cost of \$2,349,854.05. (ROLL CALL VOTE REQUIRED)

ORIGIN OF SUBJECT: ALDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the DOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the 5-Year Regional Traffic Operations Program (RTOP) for signal management and upgrades on all state routes in the southwest region of Alabama for Comprehensive Project Management System (CPMS) Number 100071946 in FY 2023/24 at a cost of \$2,349,854.05.

Attached are the following:

- Resolution FL-AL 24-01
- Request for Amendment
- Page of the FY 2024 FY 2028 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-01 amending the FY 2024-2028 TIP by adding the 5-Year Regional Traffic Operations Program (RTOP) for signal management and upgrades on all state routes in the southwest region of Alabama for Comprehensive Project Management System (CPMS) number 100071946 in FY 2023/24 at \$2,349,854.05. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-01

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2024 – FISCAL YEAR 2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program adding the 5-Year Regional Traffic Operations Program (RTOP) for signal management and upgrades on all state routes in the southwest region of Alabama for Comprehensive Project Management System (CPMS) Number 100071946 in FY 2023/24 at \$2,349,854.05.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7th day of February 2024.

	FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION
	BY:
	Colten Wright, Chairman
ATTEST:	

ALDOT Request

FL-AL TPO FY24-28 TIP Amendment Request

100071946

ID # Baldwin

REGIONAL TRAFFIC OPERATIONS PROGRAM

Work Mix: Traffic Signal Maintenance Project Length: N/A

TOTAL Fund Code	\$2,349,854.05 CRSA	0\$	0\$	0\$	0\$	\$0 \$2,349,854.05
2027/2028	\$					2\$ 0\$
2024/2025 2025/2026 2026/2027 2027/2028						0\$
2025/2026						0\$
2024/2025						0\$
2023/2024	\$2,349,854.05					\$0 \$2,349,854.05
<2024						0\$
Phase Code	SP.					
CPMS Numbers	100071946					

Regional Traffic Operations Program for signal management and upgrades on all state routes in southwest region of Alabama

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

		NOIS			Total	2,349,854	2,349,854
Non-SIS	SIGNAL MANAGEMENT AND UPGRADES	STATE ROUTES IN SW REGION		p. 6-3	2027/28	0	o
	SIGNAL MAN UPGRADES	STATE ROU		LRTP#: Final Report p. 6-3	2026/27	0	o
⋝	From:	.: ::		LRTP#	2025/26	0	0
REGIONAL TRAFFIC OPERATIONS PROGRAM	Work Summary: TRAFFIC SIGNAL UPDATE				2024/25	0	0
PERATIO	TRAFFIC SI		ALDOT		2023/24	2,349,854	2,349,854
RAFFIC (k Summary:		Lead Agency: ALDOT		Fund Source	CRSA	l
SIONAL 1	Worl		Lead		Phase	SP	Total
	and the second s			The same of the sa			The state of the s
100071946	Jahra .	10					(i)

Future Cost > 2027/28: Prior Cost < 2023/24:

Project Description: Total Project Cost:

2,349,854 On February 14, 2024 TPO Agenda for approval. Regional Traffic Operations Program for signal management and upgrades on all state routes in the southwest region of Alabama FY 2021-2025.

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

ENCLOSURE D

ENCLOSURE D ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-03 Amending the FY 2024-2028 Transportation Improvement Program to Re-segment the Design, Utility, Right-of-Way, and Construction Phases for SR 180 (Canal Road) from SR 59 to the Foley Beach Express into Two (**ROLL CALL VOTE REQUIRED**)

ORIGIN OF SUBJECT: ALDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the ALDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment re-segments the design, utility, right-of-way, and construction phases for SR 180 (Canal Road) from SR 59 to the Foley Beach Express into the following two segments (1) SR 180 (Canal Road) from SR 59 to Beaver Creek Lane and (2) SR 180 (Canal Road) from Beaver Creek Lane to the Foley Beach Express.

Attached are the following:

- Resolution FL-AL 24-03
- Request for Amendment
- Pages of the FY 2024 FY 2028 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-03 amending the FY 2024-2028 TIP. This action is recommended to ensure ALDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-03

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2024 – FISCAL YEAR 2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program by re-segmenting the design, utility, right-of-way, and construction phases for SR 180 (Canal Road) from SR 59 to the Foley Beach Express into the following two segments: (1) SR 180 (Canal Road) from SR 59 to Beaver Creek Lane and (2) SR 180 (Canal Road) from Beaver Creek Lane to the Foley Beach Express.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7^{1h} day of February 2024.

	FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION
	BY:
	Colten Wright, Chairman
ATTEST:	

ALDOT

FL-AL TPO FY24-28 TIP Amendment Request

Project Name/Location # **□**

Baldwin

*100076955

Work Mix: Capacity

100076979

100076978

SR 180 (Canal Road) from Beaver Creek Lane to Foley Beach Express

Project Length: 0.75 Miles

100076980

<2024 Phase Code

ROW 5

Fund Code STPAA STPAA STPAA STPAA TOTAL \$500,000 \$255,025 \$212,100 \$3,060,300 \$4,027,425 2027/2028 \$500,000 \$212,100 \$252.025 \$3,060,300 \$4,027,425 30

*This TIP project was approved by the TPO on November 8, 2023.

ALDOT

FL-AL TPO FY24-28 TIP Amendment Request

Project Name/Location

Baldwin

SR 180 (Canal Road) from SR 59 to Beaver Creek Lane 100078233

100040566

100040567

Work Mix: Capacity

100040568

Phase Code 30

2023/2024

Fund Code STPAA STPAA STPAA STPAA

Project Length: 4.00 Miles

\$1,701,806 TOTAL

\$4,324,402 \$1,411,121 \$13,347,496

\$4,324,402 \$13,347,496 \$1,701,806 \$1,411,121

ROW

\$20,784,825

\$20,784,825

Section 2- Capacity, Page 8

24-28 TIP Pages as Amended

0

500,000

Total

0

500,000

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

TPO Alabama Capacity Fully Funded Project Priority. Preliminary Engineering for the 5 laning of Canal Road from Beaver Creek Lane to the Foley Beach Express.

Project Description: Total Project Cost: 500,000 Future Cost > 2027/28:

Prior Cost < 2023/24: 0 0

Phase Total PE Work Summary: PRELIM ENG FOR FUTURE From: CAPACITY Lead Agency: Fund Source STPAA ALDOT 500,000 500,000 2023/24 2024/25 0 0 2025/26 Length: LRTP# ō 0 0 0.75 MI Amendment Report 3 p.43 #51 BEAVER CREEK LANE FOLEY BEACH EXPRESS 2026/27 0 0

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

100076955

SR 180 (CANAL ROAD)

Non-SIS

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

Shally Labous Floris (III.) E parach (50.0	€ 2nd 91	Outstands	Tip Coast Rd	Confirm Con	State High	Way 50	100076978 SR
Total	ROW STPAA	Fund Phase Source		Lead		Work	SR 180 (CANAL ROAD)
Ī	STPAA	Fund Source		Lead Agency: ALDOT		Summary:	AL ROAD
212,100	212,100	2023/24		ALDOT		Work Summary: RIGHT OF WAY - FUTURE CAPACITY	
0	0	2024/25				Y - FUTURE	
0	0	2025/26	LRTP#	Length:	To:	From:	
0	0	2026/27	Amendment Report 3 p.43 #51	0.75 MI	FOLEY BEACH EXPRESS	BEAVER CREEK LANE	
0	0	2027/28	eport 3		H EXPRESS	EK LANE	Non-SIS
212,100	212,100	Total					

Total Project Cost:

Project Description:

212,100
On February 7, 2024 TPO agenda for approval.
TPO Alabama Capacity Fully Funded Project Priority.
Right-of-Way for the 5 laning of Canal Road from Beaver Creek Lane to the Foley Beach Express.

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

Shelly Lakes Pork E. E pyrob Diré	Cod 61	11 Shares Pauy	E Constit	Conhism	Store Hop	Well By	100076979 S
Total	UT STPAA	Phase Source		Lead Agency: ALDOT		Work Summai	SR 180 (CANAL ROAD)
255,025	255,025	2023/24		ALDOT		Work Summary: RELOCATE UTILITY SYSTEMS	9
0	0	2024/25				עורועא	
0	0	2025/26	LRTP#	Length: 0.75 MI	То:	From:	
0	0	2026/27	Amendment Report 3 p.43 #51	0.75 MI	FOLEY BEACH EXPRESS	BEAVER CREEK LANE	
0	0	2027/28	eport 3		1 EXPRESS	EK LANE	Non-SIS
255,025	255,025	Total					

Total Project Cost:

Project Description:

255,025

On February 7, 2024 TPO agenda for approval.
TPO Alabama Capacity Fully Funded Project Priority.
Relocation of the utilities for the 5 laning of Canal Road from Beaver Creek Lane to the Foley Beach Express.

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

W. T.	One of a second	Out Shores Pay	(B) ConstRd	© Configure	State High	World Est	100076980
Total	CST	Phase		Le			SR 180 (CANAL ROAD)
1	CST STPAA	Fund Phase Source		Lead Agency: ALDOT		ork Summan	NAL ROA
3,060,300	3,060,300	2023/24		ALDOT		Work Summary: ADD LANES & RECONSTRUCT	0)
0	0	2024/25)CT	
0	0	2025/26	LRTP#:	Length: 0.75 MI	То:	From:	
0	0	2026/27	Amendment Report 3 p.43 #51	0.75 MI	FOLEY BEACH EXPRESS	BEAVER CREEK LANE	
0	0	2027/28	eport 3		1 EXPRESS	EK LANE	Non-SIS
3,060,300	3,060,300	Total					

Future Cost > 2027/28: Total Project Cost: Prior Cost < 2023/24: 0 0

Project Description:

3,060,300

On February 7, 2024 TPO agenda for approval.
TPO Alabama Capacity Fully Funded Project Priority.
Widening for the 5 laning of Canal Road from Beaver Creek Lane to the Foley Beach Express.

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

		E company	The Day Co. Sec. 1997.	C Carry	© 66-74	DA MANAGE TO THE PARTY OF THE P		100078233 SR
	Total	PE	Phase		Lea		Wor	180 (CAI
	ī	STPAA	Fund Phase Source		Lead Agency: ALDOT		k Summar	SR 180 (CANAL ROAD)
,	1 701 806	1,701,806	2023/24		ALDOT		Work Summary: PRELIM ENG FOR FUTURE From: CAPACITY	Ó
•	0	0	2024/25				FOR FUTURE	
	0	0	2025/26	LRTP#	Length:	To:	From:	
,		0	2026/27	Amendment Report 3 p.43 #50	4.0 MI	BEAVER CREEK LANE	SR 59	
•	٥	0	2027/28	port 3		K LANE		Non-SIS
	0 1 701 806	0 1,701,806	Total					

Project Description: Total Project Cost:

1,701,806

On February 7, 2024 TPO agenda for approval.
TPO Alabama Capacity Fully Funded Project Priority.
Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical Permini of the project. Preliminary Engineering for 5-laning of SR 180 (Canal Road) from SR 59 to Beaver Creek Lane

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

	The second of	Description of the second of t	Court Court Court	Constant	DO MANAGE AND A STATE OF THE ST		100040566 SR
Total	ROW STPAA	Fund Phase Source		Lead		Work	SR 180 (CANAL ROAD)
Ĩ	STPAA	Fund Source		Lead Agency: ALDOT		Summary	AL ROAL
4,324,402	4,324,402	2023/24		ALDOT		Work Summary: RIGHT OF WAY - FUTURE CAPACITY	9
0	0	2024/25					
0	0	2025/26	LRTP#	Length:	То:	From:	
0	0	2026/27	Amendment Report 3 p. 43 #50	4.0 MI	BEAVER CREEK LANE	SR 59	
0	0	2027/28	port 3		EK LANE		Non-SIS
0 4,324,402	4,324,402	Total					

Project Description:

Total Project Cost:

4,324,402

On February 7, 2024 TPO agenda for approval.

On February 7, 2024 TPO agenda for approval.

TPO Alabama Capacity Fully Funded Project Priority.

Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical Presse note the project. Right-of-Way acquisition for 5-laning of SR 180 (Canal Road) from SR 59 to Beaver Creek Lane

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

0 1,411,121	0	0	0	0	1,411,121	ï	Total	
1,411,121	0	0	0	0	1,411,121	STPAA	4	E Carpon Service
Total	2027/28	2026/27	2025/26	2024/25	2023/24	Fund Phase Source	Phase	mediato 75
	Report 3	Amendment Report 3 p.43 #50	LRTP#					C C C C C C C C C C C C C C C C C C C
		4.0 MI	Length:		ALDOT	Lead Agency: ALDOT	Гe	G Cartes
	EEK LANE	BEAVER CREEK LANE	To:					Donates
		SR 59	From:	: UTILITY	Work Summary: RELOCATE UTILITY SYSTEMS	ork Summa	W	4
	Non-SIS				D)	SR 180 (CANAL ROAD)	180 (CA	100040567 SR

Project Description: Total Project Cost:

1,411,121

On February 7, 2024 TPO agenda for approval.
On February 7, 2024 TPO agenda for approval.
TPO Alabama Capacity Fully Funded Project Priority.
TPO Alabama Capacity Fully Funded Project Priority.
Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical Pressence the project. Relocation of utilities for the 5-laning of SR 180 (Canal Road) from SR 59 to Beaver Creek Lane.

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

Florida-Alabama TPO Transportation Improvement Program - FY 2023/24 - 2027/28

	E employed	month (b)	Constitution	© carrier	Charles		100040568 SR
Total	CST STPAA	Fund Phase Source		Lead /		Work	SR 180 (CANAL ROAD)
Ĩ	STPAA	Fund		Lead Agency: ALDOT		Summary	IL ROAI
13,347,496	13,347,496	2023/24		ALDOT		Work Summary: ADD LANES & RECONSTRUCT	0)
0	0	2024/25				Ċζ	
0	0	2025/26	LRTP#	Length:	To:	From:	
0	0	2026/27	Amendment Report 3 p.43 #50	4.0 MI	BEAVER CREEK LANE	SR 59	
0	0	2027/28	port 3		K LANE		Non-SIS
0 13,347,496	13,347,496	Total					S

Prior Cost < 2023/24: 0 0

Future Cost > 2027/28:

Total Project Cost:

Project Description:

13,347,496
On February 7, 2024 TPO agenda for approval.
On February 7, 2024 TPO agenda for approval.
TPO Alabama Capacity Fully Funded Project Priority.
Please note the segment from SR 59 to Gulf State Park is NOT within the TPO planning area. This segment is included for the logical Premini of the project. Widening for 5-laning of SR 180 (Canal Road) from SR 59 to Beaver Creek Lane

Transportation Improvement Program FY24-28 (Amended November 8, 2023)

ENCLOSURE E

ENCLOSURE E ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-04 Approving Evaluation Criteria for Emerald Coast Regional Council (ECRC) Staff Ranking of Transportation Systems Management (TSM) Projects

ORIGIN OF SUBJECT: Unified Planning Work Program (UPWP) Task 3: Data Development and Management

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The purpose of TSM planning is to identify operational improvements to enhance the capacity of the existing system. Through better management and operation of existing transportation facilities, techniques are designed to improve traffic flow, air quality, and movement of people and goods, as well as enhance system accessibility and safety. Transportation systems management strategies are lower cost but effective in nature. Techniques include, but are not limited to, intersection and signal improvements, freeway bottleneck removal programs, data collection to monitor system performance, and special events management strategies.

As per the UPWP, ECRC staff is reevaluating the adopted evaluation criteria used to rank candidate projects. Comments will be collected through January 19, 2024.

Attached are the following:

- Resolution FL-AL 24-04
- Current Adopted Evaluation Criteria
- Draft Proposed Evaluation Criteria

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution **FL-AL 24-04** approving the evaluation criteria for the ECRC staff ranking of TSM projects. This action is recommended to keep the TSM evaluation criteria current for the next priorities cycle. Please contact Jill Nobles, ECRC staff, if additional information is needed at jill.nobles@ecrc.org or (850) 332-7976, ext. 212.

RESOLUTION FL-AL 24-04

A RESOLUTION OF THE FLORIDA-ALABAMA
TRANSPORTATION PLANNING ORGANIZATION
ADOPTING EVALUATION CRITERIA FOR EMERALD
COAST REGIONAL COUNCIL STAFF RANKING OF
TRANSPORTATION SYSTEM MANAGEMENT (TSM)
PROJECTS

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Transportation System Management (TSM) planning is outlined in the TPO's Unified Planning Work Program to identify operational improvements to enhance the capacity of the existing system; and

WHEREAS, Emerald Coast Regional Council staff ranks candidate TSM projects;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The evaluation criteria for Emerald Coast Regional Council staff ranking of Transportation System Management projects is hereby adopted.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7th day of February 2024.

	FLORIDA- ALABAMA TRANSPORTATIO PLANNING ORGANIZATIO	
	BY:	
	Colten Wright, Chairma	n
ATTEST:		

Current Criteria

Transportation Systems Management (TSM) Priority Selection Criteria

Cri	iteria	Score
A. Level of	Service (LOS) Issue Addressed	
	rrent Deficiency	5 Points
	ve Year Deficiency	3 Points
Ter	n Year Deficiency	1 Point
No	ot deficient	0 Points
_	I Significant Roadway (defined as a roadway that is included i transportation network)	n the model for the metropolitan
Yes	S	2 Points
No		1 Point
C. Crash Ra	ate	
	fety Ratio Greater than 2.00	3 Points
	fety Ratio from 1.00 to 2.00	2 Points
	fety Ratio less than 1.00	1 Point
D. Has an e	existing TPO priority	
Yes		2 Points
No		1 Point
E. Significa	nt Freight Corridor	
_	signated NHS Intermodal Connector or Truck	
Tra	affic more than 10% Annual Average Daily Traffic (AADT)	3 Points
Tru	uck Traffic 8-10% AADT	2 Points
Tru	uck Traffic 5-7.99% AADT	1 Point
F. Local Pro	oject Support	
gov	ide Support = Resolutions of support from 2 local vernments + 2 letters of support from community ganizations	5 Points
gov	oderate Support = Resolutions of support from 2 local vernment <i>or</i> 1 local government resolution + 1 letter of pport from community organization	4 Points
	o demonstrated support beyond 1 local vernment sponsor resolution	3 Points

Proposed Criteria

Transportation Systems Management (TSM) Priority Selection Criteria

Cr	iteria	Score
A. Lev	vel of Service (LOS) Issue Addressed	
	Current Deficiency	5 Points
	Five Year Deficiency	3 Points
	LRTP Year Deficiency	1 Point
	Not Deficient	0 Points
_	gional Significant Roadway (defined as a roadway that is the metropolitan area's transportation network)	s included in the model
	Yes	2 Points
	No	1 Point
C. Cra	sh Rate	
	Safety Ratio Greater than 2.00	3 Points
	Safety Ratio from 1.00 to 2.00	2 Points
	Safety Ratio less than 1.00	1 Point
D. Has	s an existing TPO priority	
	Yes	2 Points
	No	1 Point
E. Sigr	nificant Freight Corridor	
	Designated NHS Intermodal Connector or Annual Average Daily Traffic (AADT) Truck Traffic > 10%	3 Points
	AADT Truck Traffic 8-10%	2 Points
	AADT Truck Traffic 5-7.99% AADT	1 Point
F. Loc	al Project Support Wide Support = Resolutions of support from 2 local governments + 2 letters of support from community organizations	5 Points
	Moderate Support = Resolutions of support from 2 local government <i>or</i> 1 local government resolution + 1 letter of support from community organization	4 Points
	No demonstrated support beyond 1 local government sponsor resolution	3 Points

ENCLOSURE F

ENCLOSURE F ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-05 Approving the Scope of Services for the Smart Regions Master Plan

ORIGIN OF SUBJECT: Florida–Alabama TPO Unified Planning Work Program (UPWP) Task 5: Plans and Studies

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The Emerald Coast Regional Council (ECRC), in partnership with the Florida-Alabama Transportation Planning Organization (TPO), will develop a comprehensive Smart Regions Master Plan and an implementation plan to further ECRC and the TPO's efforts in advancing technological infrastructure needed to achieve Vision Zero and develop a Smart Region based on existing infrastructure and opportunities to understand and/or solve problems using technology.

Attached is the following:

- Resolution FL-AL 24-05
- Smart Regions Master Plan Scope of Services

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-05 approving the Smart Regions Master Plan Scope of Services and authorizing the ECRC CEO to issue a Notice to Proceed to Kimley-Horn. This action is recommended to begin the Smart Regions Master Plan. Please contact Jill Nobles, TPO staff, at (800) 226-8914, Ext. 212 or jill.nobles@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-05

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE SMART REGIONS MASTER PLAN SCOPE OF SERVICES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the TPO is partnering with the Emerald Coast Regional Council (ECRC) to develop a comprehensive Smart Regions Master Plan; and

WHEREAS, the Smart Regions Master Plan will be an implementation plan to further ECRC and the TPO's efforts in advancing technological infrastructure needed to achieve Vision Zero;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO approves the Smart Regions Master Plan Scope of Services and authorizes the ECRC Chief Executive Officer to issue a Notice to Proceed to Kimley-Horn, on the TPO's General Planning Consultants.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7th day of February 2024.

	FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION
	BY: Colten Wright, Chairman
ATTEST:	

EMERALD COAST REGIONAL COUNCIL

SMART REGIONS MASTER PLAN Scope of Services DRAFT

Project Name: Smart Regions Master Plan

Purpose: To develop the Smart Regions Master Plan for the Florida-

Alabama TPO and ECRC. The Smart Regions Master Plan will identify the technology infrastructure needed to deploy to achieve Vision Zero, specifically along the corridors on the high-injury network identified in the Emerald Coast Safety Action Plan. It will also assess and identify existing and future technology infrastructure deployment opportunities for an

ECRC Smart Region.

Consultant Contract

Jared Schneider, Kimley-Horn

Manager:

Consultant Team Task

Manager:

Macy Falcon

Consultant Staff:

Terry Shaw Alyssa Phaneuf Lindsay Slautterback

Other staff to be included as needed

ECRC Staff: Mary Beth Washnock

Jill Nobles (Project Manager)

Jessica Walton Gary Kramer Angela Bradley Rae Emary

Assistance From Others: TPO and ECRC member governments

Proposed Fee: \$249,983.40

Proposed Schedule: The **CONSULTANT** has twelve (12) months from the Notice to

Proceed Date to complete the Smart Regions Master Plan.

SMART REGIONS MASTER PLAN

DRAFT Scope of Services: January 2, 2024

The Emerald Coast Regional Council in partnership with the Florida-Alabama Transportation Planning Organization (TPO) will develop a comprehensive Smart Regions Master Plan and an implementation plan to further ECRC and the TPO's efforts in advancing technological infrastructure needed to achieve Vision Zero and develop a Smart Region based on existing infrastructure and opportunities to understand and/or solve problems using technology.

TASK 1: VISION AND GOALS

ECRC Staff will undertake the following:

- Review and quality assurance of all Consultant work in this task.
- Assist in identifying stakeholders.
- Coordinate meeting times, locations, and advertising. Stakeholder meetings will be noticed and/or advertised by ECRC through existing email lists, social media, online postcards, and/or newspaper advertisements as necessary.
- Lead correspondence with stakeholders for meetings, communications, and outreach.

The **CONSULTANT** will undertake the following:

- Utilize stakeholder engagement and best practices research to develop a Vision and a set of Goals for the Smart Regions Master Plan.
- Assist in identifying stakeholders.
- This will include up to two (2) presentations. One (1) to the ECRC Board and one (1) to the Florida-Alabama TPO for the introduction to the Smart Regions Master Plan.

Consultant Deliverables: Final stakeholder list. Two (2) presentations. Vision statement and goals to be included in the final plan.

TASK 2: BEST PRACTICES

ECRC Staff will undertake the following:

• Review and quality assurance of all Consultant work in this task.

The **CONSULTANT** will undertake the following:

- Research and identify best practices in Smart City, Smart Regions, and Smart Infrastructure in relation but not limited to:
 - transportation safety

- efficiency
- o incident response
- o data collection (for problem analysis and solving)
- stormwater monitoring
- o other specific community needs as identified in Task 3

Consultant Deliverables: Best Practices Technical Memo to be included in the final plan.

TASK 3: IDENTIFICATION OF NEEDS

ECRC Staff will undertake the following:

Review and quality assurance of all Consultant work in this task.

The **CONSULTANT** will undertake the following:

- Identify the technology necessary to achieve Vision Zero along the high-injury network identified in the Emerald Coast Safety Action Plan.
- Identify other technology deployment opportunities for the ECRC region to deploy Smart Regions based on best practices identified in Task 2 and community needs identified through the community survey and/or assessments.
- Stakeholder Meetings: Conduct up to twelve (12) virtual group meetings with stakeholders to understand community needs and challenges that could include transportation and non-transportation-related smart technology solutions anticipated at different time of the plan development.
- Online Survey: Conduct an online community survey.
- In-Person Workshops: Facilitate up to three (3) in-person workshops with stakeholders to learn about community needs and generate ideas for technology.

Consultant Deliverables: Stakeholder, workshop, and online survey meeting summary with a listing of community needs. Smart Regions Needs Plan to be included in the final plan.

TASK 4: CORRIDOR TECHNOLOGY DEPLOYMENT

ECRC Staff will undertake the following:

• Review and quality assurance of all Consultant work in this task.

The **CONSULTANT** will undertake the following:

- Identify up to ten (10) locations along the high-injury network for specific technology infrastructure to be coordinated with the safety action plan.
- At each location, identify the type of technology infrastructure necessary.
- Mapping or other illustrative displays/graphics to show where/how the infrastructure would be used.
- Coordinate with the safety action plan task force on technology infrastructure.

Consultant Deliverables: Corridor Technology Deployment Technical Memo to be included in the final plan.

TASK 5: PROJECT PRIORITIZATION

ECRC Staff will undertake the following:

• Review and quality assurance of all Consultant work in this task.

The **CONSULTANT** will undertake the following:

- Develop evaluation criteria to rank the technology deployment projects that can be prioritized for inclusion into the TIPs and LRTPs.
- Using the evaluation criteria, prioritize the technology deployments.
- Develop planning level cost estimates for the technology infrastructure proposed for the high-injury network identified in Task 4.
- Develop an implementation funding matrix of possible funding sources, including federal, state, and local funding and grant opportunities.
- Coordinate with the safety action plan task force on evaluation criteria.

Consultant Deliverables: Evaluation Criteria. Table of Prioritized Projects. Implementation Funding Matrix. Project Prioritization Technical Memo to be included in the final plan.

TASK 6: FINAL PLAN DOCUMENTATION

The Smart Regions Master Plan components outlined in Tasks 1 through 5 will be compiled into a comprehensive plan for the ECRC and TPO.

ECRC Staff will undertake the following:

Review and quality assurance of all Consultant work in this task.

The **CONSULTANT** will undertake the following:

- Prepare a Draft Smart Regions Master Plan for review by the ECRC and the TPO. The
 draft will include the Smart Regions final plan deliverables identified in Tasks 1
 through 5. This draft will also be made available for review by the stakeholders as
 requested by ECRC staff. Address one (1) set of consolidated comments on the draft
 plan. The Consultant will coordinate with the ECRC regarding clarifications in the
 comments before revising the plan to address the comments.
- Revise and update the plan to address ECRC comments. The Consultant will submit the final plan in digital format to the ECRC.
- Coordinate with ECRC staff for the transfer of any GIS files and layers. Coordinate with the safety action plan to include technology infrastructure to the safety action plan story map.

• This will include up to two (2) presentations. One (1) to the ECRC Board and one (1) to the Florida-Alabama TPO for the final Smart Regions Master Plan adoption.

Consultant Deliverables: Two (2) presentations. Draft Smart Regions Master Plan document, final Smart Regions Master Plan document. GIS files and layers and story map coordination with the safety action plan (if applicable).

TASK 7: PROJECT MEETINGS

The **CONSULTANT** will undertake the following:

 Facilitate virtual biweekly one-hour coordination calls to discuss project progress and key milestones with ECRC staff. In-person meetings will be scheduled when convenient for all staff involved.

SCHEDULE

The Consultant will provide our services as expeditiously as practicable with the goal of finalizing the Smart Regions Master Plan document and adoption by the ECRC and TPO boards no later than December 2024.

FEE AND EXPENSES

The Consultant will perform the services in this scope for the lump sum fee of \$249,983.40 inclusive of direct expenses. Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice and should include the invoice number and Consultant project number.

ENCLOSURE G

ENCLOSURE G ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-09 Approving the Data Analytics Scope of Services

ORIGIN OF SUBJECT: Florida–Alabama TPO Unified Planning Work Program (UPWP) Task 5: Plans and Studies

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The Florida-Alabama Transportation Planning Organization (TPO) will develop a Data Analytics platform that will connect the technology infrastructure in the Smart Regions Master Plan to the Regional Transportation Management Center (RTMC) and develop the necessary dashboards and/or processes needed to collect, store, and analyze the data.

Attached is the following:

- Resolution FL-AL 24-09
- The Data Analytics Scope of Services

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-09 approving the Data Analytics Scope of Services and authoring the ECRC CEO to issue a Notice to Proceed to Kimley-Horn. This action is recommended to begin the Data Analytics project. Please contact Jill Nobles, TPO staff, at (800) 226-8914, Ext. 212 or jill.nobles@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-09

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE DATA ANALYTICS SCOPE OF SERVICES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the TPO has identified the Data Analytics project to build upon the work of the Smart Regions Master Plan; and

WHEREAS, the Data Analytics platform will connect the technology infrastructure in the Smart Regions Master Plan to the Regional Transportation Management Center and develop the necessary dashboards and/or processes needed to collect, sore, and analyze the data;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO approves the Data Analytics Scope of Services.

The TPO authorizes the ECRC Chief Executive Officer to issue a Notice to Proceed to Kimley-Horn, on the TPO's General Planning Consultants.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7th day of February 2024.

	FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION
	BY:
	Colten Wright, Chairman
ATTEST:	

Florida-Alabama Transportation Planning Organization

Data Analytics: Phase 1 Scope of Services January 29, 2024

Project Name: Data Analytics: Phase 1

Purpose: To develop an initial Data Analytics platform for the Florida-

Alabama Transportation Planning Organization (TPO). This plan will utilize the technology infrastructure identified in the TPO's Smart Regions Master Plan and identify and develop

the initial software needs to connect the technology infrastructure to both the RTMC and FDOT D3/ITS

architecture.

Consultant Contract

Manager:

Jared Schneider, Kimley-Horn

Consultant Team Task

Manager:

Jared Schneider

Consultant Staff:

Macy Falcon Terry Shaw Mark Wood Stewart Allen

Other staff to be included as needed

ECRC Staff

Mary Beth Washnock

Jill Nobles (Project Manager)

Jessica Walton Gary Kramer Angela Bradley Rae Emary

Assistance From Others:

TPO member governments

Proposed Fee: \$177,126.20

Proposed Schedule: The **CONSULTANT** has twelve (12) months from the Notice to

Proceed Date to complete the initial Data Analytics platform.

DATA ANALYTICS

Scope of Services: January 29, 2024

The Florida-Alabama Transportation Planning Organization (TPO) will develop a Data Analytics platform that will connect the technology infrastructure in the Smart Regions Master Plan to the Regional Transportation Management Center (RTMC) and develop dashboards and/or processes needed to collect, store, and analyze the data.

TASK 1: STAKEHOLDER COORDINATION

This task will take place throughout the development of the platform. Stakeholders will consist of TPO staff and technical staff from local jurisdictions and community partner or their consultants.

ECRC Staff will undertake the following:

- Review and quality assurance of all Consultant work in this task.
- Assist in identifying stakeholders.
- Coordinate meeting times, locations, and advertising. Stakeholder meetings will be noticed and/or advertised by ECRC.
- Lead correspondence with stakeholders for meetings, communications, and outreach.

The **CONSULTANT** will undertake the following:

- Assist in identifying stakeholders.
- Stakeholder Meetings: Conduct up to three (3) virtual group meetings/workshops with stakeholders to determine data user needs.
- IT Meetings: Conduct up to two (2) virtual group meetings with key IT staff to determine IT requirements. Agenda and meeting notes for the stakeholder meetings

Consultant Deliverables: Stakeholder meeting summaries. IT Meeting summaries

TASK 2: SOFTWARE/HARDWARE NEEDS AND USER REQUIREMENTS

ECRC Staff will undertake the following:

• Review and quality assurance of all Consultant work in this task.

The **CONSULTANT** will undertake the following:

• Utilize the projects outlined in the TPO's Smart Regions Master Plan to create specific software/hardware needs for use in the RTMC.

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- Utilize the ATMS inventory and readily available data sources used for the ECRC Safety Action Plan (SS4A grant) to identify existing data collection elements.
- Identify the owner/operator/user of software/hardware and needs, challenges, and requirements.
- Engage stakeholders (as identified in Task 1) to assist in refining data usage needs for:
 - Data warehousing/storage
 - o Data analysis
 - Data visualization/dashboards
- Given the real-time data collected from the Smart Regions network, the software technology should produce data analytics to support the RTMC including but not limited to the following:
 - Data-driven decision-making
 - Safety and crash analysis (including crash prediction)
 - o Artificial Intelligence/Machine Learning algorithms
 - Before and after studies for construction projects
 - Track federal and state transportation performance measures
- Draft Software/Hardware Needs Technical Memo with up to 2 weeks of review period. The memo will include:
 - Descriptions and stakeholders and agencies
 - Prioritized list of user needs including those that have been identified for implementation in the initial project and budget.
 - System and Software Architecture Diagram outlining the proposed solution including agencies and data flows.
 - o Brief description of the architecture diagram
- Final Software/Hardware Prioritized Needs Technical Memo with up to 2 weeks of review period.

Consultant Deliverables: Software/Hardware Needs Technical Memo with mutually agreed upon data sources for the initial phase of this project. This will be included in the final user manual documentation.

TASK 3: PROOFS OF CONCEPT

Based on the results from Tasks 1 and 2, two proofs of concept will be developed and deployed using technologies identified in Task 2. These proofs of concept will have limited support for one data feed and will be used to identify the preferred technologies for the platform moving forward.

ECRC Staff will undertake the following:

• Review and quality assurance of all Consultant work in this task

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Providing hardware or cloud computing needs for the proofs of concept

The **CONSULTANT** will undertake the following:

- Identify/Develop/Deploy the software for two proofs of concept based on the deliverables identified in Task 2.
- Updated Needs Technical Memo including:
 - A section describing both proofs of concept and a recommendation on the technologies to use moving forward
 - o A section on the annual hosting and support required for solution

Consultant Deliverables: Updated Needs Technical Memo

ADDITIONAL SERVICES

The following services may be provided as follow on services or as part of a future project:

- Implementation of user needs identified in the initial project phase.
- Updated manual highlighting additional and mutually agreed upon data sources.
- Annual hosting for the data analytics platform.
- Annual support for the data analytics platform.
- Identify and integrate additional data sources for the platform.
- Support to Information Technology (IT) or partner stakeholders including but not limited to implementation of additional needs, security assessments and audits, and networking support for providing access to data sources.

SCHEDULE

The Consultant will provide our services as expeditiously as practicable with the goal of finalizing the Data Analytics plan document and adoption by the Florida-Alabama TPO board no later than December 2024.

FEE AND EXPENSES

The Consultant will perform the services in this scope for the lump sum fee of \$177,126.20 inclusive of direct expenses. Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice and should include the invoice number and Consultant project number.

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Task Order Data Analytics: Phase 1 Staff Hours and Fee Estimate Kimley≫Horn

Staff Classification & Hourly Rates:	Project Manager	Senior Engineer 1	Project Planner	Engineer 1	Land Planner	Planner	Secretary/ Clerical	Ŧ	Total Limb Sum
Task Description	\$275.29	\$275.19	\$169.10	\$181.35	\$157.46	\$136.20	\$109.70	Labor Total	Task Fee
Task 1: Stakeholder Coordination									
Total Hours for Task 1 by Class	90	50	0	90	0	0	0	150	
Total Cost for Task 1	\$13,764.50	\$13,759.50	\$0.00	\$9,067.50	\$0.00	\$0.00	\$0.00	\$36,591.50	\$36,591.50
Task 2: Software/Hardware Needs									
Total Hours for Task 2 by Class	90	110	0	110	0	0	0	0	
Total Cost for Task 2	\$13,764.50	\$30,270.90	\$0.00	\$19,948.50	\$0.00	\$0.00	\$0.00	\$63,983.90	\$63,983.90
Task 3: Proof of Concept									
Total Hours for Task 3 by Class	40	80	0	240	0	0	0	360	
Total Cost for Task 3	\$11,011.60	\$22,015.20	\$0.00	\$43,524.00	\$0.00	\$0.00	\$0.00	\$76,550.80	\$76,550.80
Total Cost per Staff Classification	\$38,540.60	\$66,045.60	\$0.00	\$72,540.00	\$0.00	\$0.00	\$0.00	\$177,126.20	
Total Hours:	140.0	240.0	0.0	400.0	0.0	0.0	0.0	Total Lump Sum Project Budget:	\$177,126.20

ENCLOSURE H

ENCLOSURE H ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-10 Approving the Carbon Reduction Strategy Scope of Services

ORIGIN OF SUBJECT: Florida–Alabama TPO Unified Planning Work Program (UPWP) Task 5: Plans and Studies

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The Florida-Alabama Transportation Planning Organization (TPO) will develop a Carbon Reduction Strategy to establish greenhouse gas performance measures as required by the U.S. Department of Transportation. The plan will also be identifying projects to be implemented with Carbon Reduction funds for a large-scale carbon reduction impact. Projects are intended to reduce emissions in the TPO region.

Attached is the following:

- Resolution FL-AL 24-10
- The Carbon Reduction Strategy Scope of Services
- Deadline for Initial Targets and Reports for Greenhouse Gas Measure Memo

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-10 approving the Carbon Reduction Strategy Scope of Services and authoring the ECRC CEO to issue a Notice to Proceed to Kimley-Horn. This action is recommended to begin the Carbon Reduction Strategy. Please contact Jill Nobles, TPO staff, at (800) 226-8914, Ext. 212 or jill.nobles@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-10

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE CARBON REDUCTION STRATEGY SCOPE OF SERVICES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the TPO has identified the Carbon Reduction Strategy to maintain air quality attainment; and

WHEREAS, the Carbon Reduction Strategy will identify technology projects to be implemented with Carbon Reduction funds for a large-scale carbon reduction impact;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO approves the Carbon Reduction Strategy Scope of Services.

The TPO authorizes the ECRC Chief Executive Officer to issue a Notice to Proceed to Kimley-Horn, on the TPO's General Planning Consultants.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7th day of February 2024.

	FLORIDA		BAMA TRANSPORTATION ANNING ORGANIZATION
		BY:	
			Colten Wright, Chairman
ATTEST:			

Florida-Alabama Transportation Planning Organization

Carbon Reduction Strategy Scope of Services

Project Name: Carbon Reduction Strategy

Purpose: To develop a Carbon Reduction Strategy for the Florida-

Alabama Transportation Planning Organization (TPO). This

plan will identify specific technology projects to be

implemented with Carbon Reduction funds or other federal, state, and local funds for a large-scale carbon reduction

impact.

Consultant Contract

Jared Schneider, Kimley-Horn

Manager:

Consultant Team Task

Manager:

Macy Falcon

Consultant Staff:

Allison Fluitt Kristina Whitfield Kelsey Riley

Other staff to be included as needed

ECRC Staff

Mary Beth Washnock

Jill Nobles (Project Manager)

Jessica Walton Gary Kramer Angela Bradley Rae Emary

Assistance From Others:

TPO member governments

Proposed Fee: \$248,233.36

Proposed Schedule: The **CONSULTANT** has eleven (11) months from the Notice to

Proceed Date to complete the Carbon Reduction Strategy.

CARBON REDUCTION STRATEGY

Scope of Services

The Florida-Alabama Transportation Planning Organization (TPO) will develop a Carbon Reduction Strategy identifying technology projects to be implemented with Carbon Reduction funds or other federal, state, and local funds. Projects are intended to reduce emissions in the TPO region in relation to staying in attainment for criteria pollutants, reducing regional greenhouse gas emissions, and identifying strategies to help alleviate congestion. The CRS will inform the development of the TPO's 2050 LRTP.

TASK 1: VISION AND GOALS

The Vision and Goals shall align with the Infrastructure Investment and Jobs Act (IIJA) and any applicable FDOT plans to reduce transportation emissions from surface transportation.

ECRC Staff will undertake the following:

- Review and quality assurance of all Consultant work in this task.
- Assist in identifying stakeholders.
- Coordinate meeting times, locations, and advertising. Stakeholder meetings will be noticed and/or advertised by ECRC through existing email lists, social media, online postcards, and/or newspaper advertisements as necessary.
- Lead correspondence with stakeholders for meetings, communications, and outreach.

The **CONSULTANT** will undertake the following:

- Utilizing a group of stakeholders, develop a Vision and a set of Goals for the Carbon Reduction Strategy.
- Assist in identifying stakeholders.
- This will include up to three (3) total presentations. One (1) to the Citizens' Advisory Committee, one (1) Technical Coordinating Committee, and one (1) to TPO board for the introduction of the Carbon Reduction Strategy.

Consultant Deliverables: Final stakeholder list. Three (3) presentations total to the CAC, TCC, and TPO. Vision statement and goals. These will be included in the final plan.

TASK 2: TRENDS AND CONDITIONS

ECRC Staff will undertake the following:

- Gather data for use in the preparation of the baseline and forecasted air quality analyses.
- Review and quality assurance of all Consultant work in this task.

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The **CONSULTANT** will undertake the following:

- Generate a baseline value for current greenhouse gas (GHG) emissions in the TPO area. This analysis may be conducted using EPA MOVES or another federally-accepted tool. Where possible, this analysis would be conducted using locally-available data. No additional data gathering would be conducted as a part of this task. A methodology memorandum will be generated at the outset of this process to identify data sources, assumptions, and methodology to be used for these analyses. Following the approval of this methodology memorandum, gather data (with help from ECRC Staff) and conduct analysis.
- Conduct a trend analysis of transportation emissions. GHG forecasts will be developed for the horizon year for the upcoming LRTP and the identified cost band years (to be provided by ECRC Staff). The methodology used for the baseline emissions analysis will be applied to the future year.
- Identify opportunities to reduce transportation emissions. Up to five (5) scenarios will be quantitatively tested based on identified strategies or projects during the project identification task (Task 3) to assess their impact on GHG emissions.
- Draft Trends and Conditions Technical Memo.

Consultant Deliverables: Trends and Conditions Technical Memo. This will be included in the final plan.

TASK 3: PROJECT IDENTIFICATION

ECRC Staff will undertake the following:

• Review and quality assurance of all Consultant work in this task.

The **CONSULTANT** will undertake the following:

- Creating a toolbox of up to fifteen (15) carbon reduction strategies. Each strategy
 may include a description, potential benefit, cost magnitude, and potential
 examples. These strategies will be the starting point from which to identify potential
 projects.
- Building upon the ECRC Safety Action Plan and the TPO's Smart Regions Master Plan identify specific up to fifteen (15) safety or technology projects to reduce transportation emissions.
- Stakeholder Meetings: Conduct up to six (6) virtual group meetings with stakeholders to assist in identifying projects. Stakeholders will consist of technical staff from local jurisdictions, ALDOT, FDOT, or their consultants.
- Mapping or other illustrative displays/graphics to show where/how the infrastructure would be used.

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- Building upon the Smart Regions Master Plan's deployment timeline to develop an implementation timeline for the identified projects.
- Developing a Project Identification Technical Memo.
- Preparing an implementation memo for TIP and LRTP integration.

Consultant Deliverables: Stakeholder meeting summaries. Project Identification Technical Memo to be included in the final plan. Implementation memo for TIP and LRTP integration.

TASK 4: FINAL PLAN DOCUMENTATION

The Carbon Reduction Strategy components outlined in Tasks 1 through 3 will be compiled into a comprehensive plan for the TPO.

ECRC Staff will undertake the following:

• Review and quality assurance of all Consultant work in this task.

The **CONSULTANT** will undertake the following:

- Prepare a Draft Carbon Reduction Strategy for review by the TPO. The draft will
 include the Carbon Reduction Strategy final plan deliverables identified in Tasks 1
 through 3. This draft will also be made available for review by the stakeholders as
 requested by ECRC staff.
- Address one (1) set of consolidated comments on the draft plan. The Consultant will
 coordinate with the ECRC regarding clarifications in the comments before revising
 the plan to address the comments.
- Revise and update the plan to address ECRC comments. The Consultant will submit the final plan in digital format to the ECRC.
- Coordinate with ECRC staff for the transfer of any GIS files and layers.
- This will include up to three (3) total presentations to the CAC, TCC, and TPO board for the final Carbon Reduction Strategy adoption. Coordinate with the safety action plan and smart region plan to include projects to the story map, if applicable.

Consultant Deliverables: Three (3) total presentations. Draft Carbon Reduction Strategy document, final Carbon Reduction Strategy document. Any GIS files and layers (if applicable). GIS files and layers and story map coordination with the safety action plan and smart region plan (if applicable).

TASK 5: GREENHOUSE GAS PERFORMANCE MEASURE

The **CONSULTANT** will assist the TPO in the development of performance targets and measures consistent with FHWA's Greenhouse Gas Emissions Measure Final Rule.

ECRC Staff will undertake the following:

Review and quality assurance of all Consultant work in this task.

January 31, 2024 4

 Coordination with FHWA and FDOT as necessary during performance measurement development and approval.

The **CONSULTANT** will undertake the following:

- Assistance in developing a declining target for the TPO and additional declining targets for joint urban areas over 50,000 people.
- Development of a methodology to measure performance towards achieving targets.
- Assistance with reporting requirements through the end of this task order.
- Stakeholder coordination with Okaloosa-Walton TPO on urban area joint target.
- One (1) total presentation to Florida-Alabama TPO Board.

Consultant Deliverables: Methodology to determine the declining target and measuring performance. One (1) presentation total to the Florida-Alabama TPO Board.

TASK 6: PROJECT MEETINGS

The **CONSULTANT** will undertake the following:

 Facilitate virtual biweekly one-hour coordination calls to discuss project progress and key milestones with ECRC staff. In-person meetings will be scheduled when convenient for all staff involved.

SCHEDULE

The Consultant will provide our services as expeditiously as practicable with the goal of finalizing the Carbon Reduction Strategy document and adoption by the TPO boards no later than December 2024.

FEE AND EXPENSES

The Consultant will perform the services in this scope for the lump sum fee of \$248,233.36 inclusive of direct expenses. Lump sum fees will be invoiced monthly based upon the overall percentage of services performed. Payment will be due within 25 days of your receipt of the invoice and should include the invoice number and Consultant project number.

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Task Order Carbon Reduction Strategy Staff Hours and Fee Estimate Kimley≫Horn

Staff Classification & Hourly Rates:	Project Manager	Senior Engineer 1	Project Planner	Engineer 1	Land Planner	Planner	Secretary/ Clerical	¥	Total Limp Sum
Task Description	\$275.29	\$275.19	\$169.10	\$181.35	\$157.46	\$136.20	\$109.70	Labor Total	Task Fee
Task 1: Vision and Goals									
Total Hours for Task 1 by Class	16	16	40	40	0	20	8	140	
Total Cost for Task 1	\$4,404.64	\$4,403.04	\$6,764.00	\$7,254.00	\$0.00	\$2,724.00	\$877.60	\$26,427.28	\$26,427.28
Task 2: Trends and Conditions									
Total Hours for Task 2 by Class	09	50	09	100	0	100	20	0	
Total Cost for Task 2	\$16,517.40	\$13,759.50	\$10,146.00	\$18,135.00	\$0.00	\$13,620.00	\$2,194.00	\$74,371.90	\$74,371.90
Task 3: Project Identification									
Total Hours for Task 3 by Class	40	40	08	100	0	0	20	280	
Total Cost for Task 3	\$11,011.60	\$11,007.60	\$13,528.00	\$18,135.00	\$0.00	\$0.00	\$2,194.00	\$55,876.20	\$55,876.20
Task 4: Final Plan Documentation									
Total Hours for Task 4 by Class	20	20	08	40	0	40	20	220	
Total Cost for Task 4	\$5,505.80	\$5,503.80	\$13,528.00	\$7,254.00	\$0.00	\$5,448.00	\$2,194.00	\$39,433.60	\$39,433.60
Task 5: Greenhouse Gas Performance Measure									
Total Hours for Task 5 by Class	20	20	90	20	0	90	0	190	
Total Cost for Task 5	\$5,505.80	\$5,503.80	\$8,455.00	\$9,067.50	\$0.00	\$6,810.00	\$0.00	\$35,342.10	\$35,342.10
Task 6: Project Meetings									
Total Hours for Task 6 by Class	16	16	30	16	0	0	0	8.2	
Total Cost for Task 6	\$4,404.64	\$4,403.04	\$5,073.00	\$2,901.60	\$0.00	\$0.00	\$0.00	\$16,782.28	\$16,782.28
Total Cost per Staff Classification	\$47,349.88	\$44,580.78	\$57,494.00	\$62,747.10	\$0.00	\$28,602.00	\$7,459.60	\$248,233.36	
Total Hours:	172.0	162.0	340.0	346.0	0.0	210.0	68.0	Total Lump Sum Project Budget:	\$248,233.36



Memorandum

Subject: **INFORMATION:** Deadline for Initial Date: January 26, 2024

Targets and Reports for Greenhouse Gas

Measure

rom: Hari Kalla In Reply Refer To:
Associate Administrator for Infrastructure HIF-1 and HEP-1

Emily Biondi

Associate Administrator for Planning, Environment, and Realty

To: Directors of Field Services
Division Administrators

On December 7, 2023, the Federal Highway Administration (FHWA) published a final rule establishing a performance measure for assessing the performance of the National Highway System related to greenhouse gas (GHG) emissions. 88 FR 85364. The final rule became effective on January 8, 2024. *See id.* Among other things, the final rule requires States to establish initial declining targets along with their initial reports by February 1, 2024. See 23 CFR 490.105(e)(1) and 490.107(d).

Twenty-two States have challenged the rule in federal court. *See State of Texas, et al.* v. *USDOT, et al.* (N.D. Tex., Civil Action No. 5:23-cv-304) and *Commonwealth of Kentucky, et al.* v. *FHWA, et al.* (W.D. Ky., Civil Action No. 5:23-cv-162). Pursuant to negotiations in these cases, the FHWA has agreed that it will not seek to enforce the February 1, 2024, deadline for States to submit initial targets and reports, until March 29, 2024. FHWA nevertheless encourages States to submit initial declining targets and reports as soon as possible. Earlier initial target and report submittal allows States more time to consider amendments to their initial targets based on updated information for the next performance reports that are due on October 1, 2024. The MPOs are due to establish targets no later than 180 days after the State DOT establishes their targets. *See* 23 CFR 490.105(f).

Please share this memorandum with your respective State departments of transportation. Additional information concerning the final rule can be found on the FHWA's website at https://www.fhwa.dot.gov/tpm/rule.cfm.

For information concerning the implementation of the final rule, please contact John Davies at johng.davies@dot.gov, or Alexis Kuklenski at alexis.kuklenski@dot.gov. For

legal questions, please contact Lev Gabrilovich, Senior Attorney Advisor, at (202) 366-3813.

ENCLOSURE I

ENCLOSURE I ALL COMMITTEES

SUBJECT: Establishment of a Selection Review Committee for the Request for Qualifications for Signalization Consultant Continuing Services

ORIGIN OF SUBJECT: Unified Planning Work Program (UPWP) Task 3: Data Development and Management

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: On September 12, 2018 the TPO approved Resolution FL-AL 18-31 stating that the TPO agrees to be the lead agency in development of a Regional Traffic Management Center (RTMC) and Regional Advance Traffic Management System (ATMS) build out for the on-system roadways within the TPO area and agreeing to obligate 90% of the Federal Urbanized (SU) funds in Fiscal Year 2023-2024 towards development of the RTMC and on-system Regional ATMS improvements. The resolution also stated that the TPO intends to obligate an additional 90% of allocated SU funds in Fiscal Year 2024-2025 towards the development of the TMC and on-system ATMS improvement and that it intends to utilize additional signal maintenance funding and SU funds for operations and maintenance of the built, on-system Regional ATMS for subsequent years thereafter. The resolution affirms that the TPO will continue to work with local governments to encourage development and tie-in of local off-system ATMS improvements and expansion of the system. The TPO took this action to send a unified voice of support for this regional project.

In an effort to be the lead agency and to include all of the TPO area, the TPO issued a Request for Qualifications (RFQ) in 2019 for a professional services contract between the FL-AL TPO and a firm to provide general traffic engineering operation and management services for the Florida-Alabama TPO area and redirect the box funds through the TPO to support the contract. This contract is set to expire on June 30, 2024.

RECOMMENDED ACTION: Approval of a selection review committee for the Request for Qualifications for a signalization consultant continuing services. This action is recommended to establish a selection review committee to for the RFQ process ensuring the TPO will continue to be the lead agency in the continuing efforts for the full build out of the Regional ATMS and RTMC. The TPO board will approve the final consultant selection in June. Please contact Jill Nobles, ECRC staff, if additional information is needed at jill.nobles@ecrc.org or (850) 332-7976, ext. 212.

ENCLOSURE J

ENCLOSURE J ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-06 Approving ECRC Staff Coordination with Escambia County Staff to Finalize a Scope of Services and Enter into a Contract with One of the TPO's General Planning Consultants for the South Navy Boulevard Corridor Management Plan

ORIGIN OF SUBJECT: Escambia County

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Beginning with construction of the Pensacola Navy Yard in 1826, Pensacola NAS has played an integral part in US naval operations for close to 200 years. Pensacola NAS is accessed through its main gate from the north by Navy Boulevard. Thousands of naval aviators, support personnel, civilian contractors, government and civilian dignitaries, and civilian contractors and tourists have entered the installation along Navy Boulevard. The corridor from Barrancas Avenue southward to the bridge crossing Bayou Grande into the front gate is a dated, 6 lane asphalt road with two lanes southbound, three northbound, and a center dual left turn lane. There are sidewalks throughout the corridor recently completed on both sides of the roadway through an FDOT resurfacing project. There are no bike lanes. Driveways line both sides of the corridor, many of which do not meet spacing or width standards to foster safe movements to and from the through corridor. There is very little street lighting, typically only a single light at the intersections and the three signalized intersections of Barrancas, Winthrop, and Sunset.

This proposal is to study the corridor from an access management viewpoint in order to provide safe, standardized movements to the side streets resulting in removing the center turn lane and replacing it with landscaped medians where applicable throughout the corridor for safety both to motorists and pedestrians. Replacing asphalt with pervious landscaped areas will reduce untreated runoff that ultimately reaches Bayou Grande to the south. Protecting Bayou Grande is integral to enhancing resiliency and preserving environmentally sensitive lands around the base. Bike lanes on both sides of the roadway could result from a re-striping effort should the traffic counts reveal a lack of need for 3 lanes northbound from the Base.

In public meetings for the NAS Pensacola Compatible Use Study that is currently underway, representatives from the Warrington Revitalization Committee have spoken often of the need to improve the aesthetics of the area. Escambia County District 2 Commissioner Michael Kohler has attended those meetings and is very supportive of improvements to the corridor to benefit the military mission and the surrounding neighborhoods. Escambia County Traffic and Transportation works together with Mr. Steve Opalenik, Community Planning & Liaison Officer for ways to improve access to the facility, resulting in installation of traffic cameras along the corridors leading to both installation gates to monitor traffic flow so that signals can be manipulated to best support the needs of the installation.

Studies have shown that increased mobility efforts coupled with improvements to corridor landscaping instill a sense of pride in the community. More well-kept properties, decreases in crime, and a more orderly flow of traffic with opportunities for pedestrians as well as vehicular traffic will promote economic growth in the area. Revitalization efforts in this area have been discussed but

actions have seldom made it across the finish line. The current District Commissioner is committed to bringing plans that have been on the shelf in this area to fruition and is trying to make an immediate impact to this are by improving lighting and transportation mobility.

Corridor Management Plan: \$325,000

This planning activity would include selecting a consultant to conduct the plan including traffic volume and turning movement analysis, pedestrian counting and movement analysis, public input including meetings and website surveys, and soliciting input from base leadership regarding the problems they face getting traffic into and out of the installation. Deliverables would include a study report indicating recommendations for median island locations and lighted pedestrian crosswalks, identifying potential truck route signage and turn-around opportunities, and needs and potential locations for variable message boards along the corridor. Escambia County has had conversations with FDOT officials who support the concept.

Design of Improvements: \$600,000

This activity will take recommendations from the Corridor Management Plan and specifically design new landscaped medians, low lever concrete traffic separators, left turn lanes, channelizing islands, message boards, and a potential truck turn around area immediately north of the Bayou Grande Bridge on county owned property.

Construction of Improvements: TBD

The Corridor Management Plan will reveal the needs along the corridor based on technical data, therefore providing an estimated cost without having the data in hand is not doable.

Attached are the following:

- Resolution FL-AL 24-06
- Project Limits Map

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-06 approving ECRC staff coordination with Escambia County staff to finalize a scope of services and enter into a contract with one of the TPO's general planning consultants for the South Navy Boulevard Corridor Management Plan. This action is requested so that the projects can move forward. Please contact Chris Phillips, PE, CPM, Escambia County staff at tcphillips@myescambia.com or 850-595-3433 or Jill Nobles, ECRC staff, if additional information is needed at jill.nobles@ecrc.org or (850) 332-7976, ext. 212.

RESOLUTION FL-AL 24-06

A RESOLUTION OF THE FL-AL TRANSPORTATION
PLANNING ORGANIZATION APPROVING ECRC STAFF
COORDINATION WITH ESCAMBIA COUNTY STAFF TO
FINALIZE A SCOPE OF SERVICES AND ENTER A
CONTRACT WITH ONE OF THE TPO'S GENERAL
PLANNING CONSULTANTS FOR THE SOUTH NAVY
BOULEVARD CORRIDOR STUDY

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the State of Florida, and State of Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the FL-AL TPO Planning Area; and

WHEREAS, a South Navy Boulevard from SR 292 to Bayou Grande Bridge Corridor Management Plan will be conducted upon obligation of funding by Escambia County Board of County Commissioners; and

WHEREAS, the TPO's general planning consultant will be retained upon approval of a resolution by the Escambia County Board of County Commissioners; and

WHEREAS, the TPO has general planning consultants secured through an approved selection process;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO approves TPO staff coordination with Escambia County staff to finalize a scope of services and enter a contract with the TPO's general planning consultant for the South Navy Boulevard Corridor Management Plan.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7th day of February 2024.

ORGANIZATION

BY:

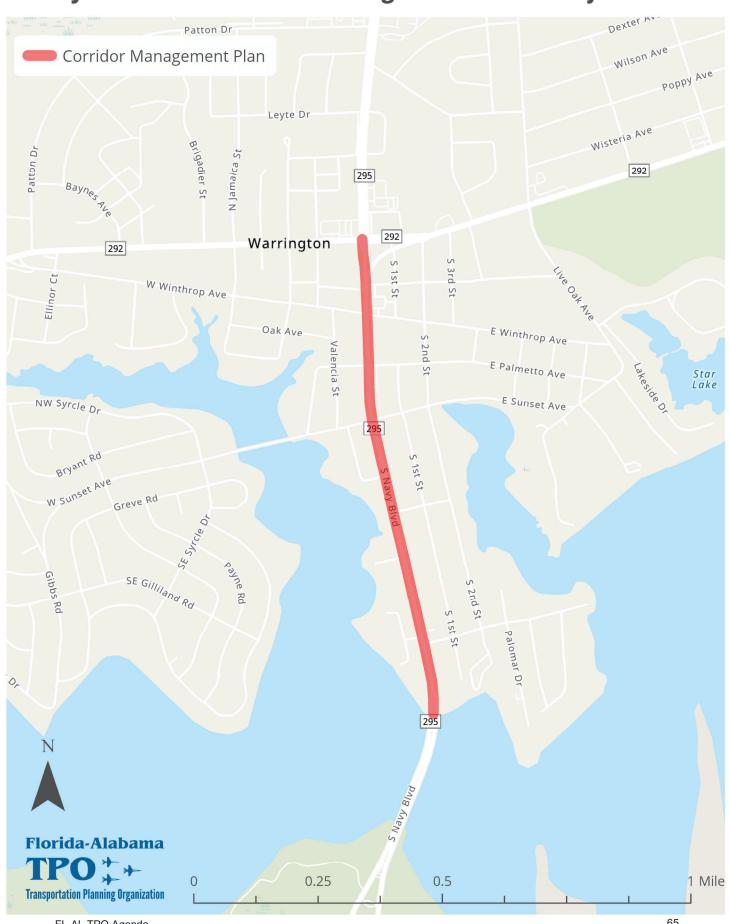
Colten Wright, Chairman

TRANSPORTATION PLANNING

FLORIDA-ALABAMA

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Navy Boulevard Corridor Management Plan - Project Limits



ENCLOSURE K

ENCLOSURE K TPO ONLY

SUBJECT: Consideration of Resolution FL-AL 24-02 Requesting AMTRAK Restore Stations and Passenger Service in Northwest Florida

ORIGIN OF SUBJECT: Metropolitan Planning Organization Advisory Council (MPOAC)

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The MPOAC announced on November 9, 2023, that the Passenger Rail Priorities Program (PRPP) was accepting project applications for the 2023 Pilot Program through December 8, 2023. The TPO staff coordinated with the MPOAC's consultant, FDOT, and the City of Pensacola on the attached submittal package. The goal is for AMTRAK, through FDOT/MPOAC, to consider the TPO's Passenger Rail Priorities Package for funding. The TPO's Passenger Rail Priorities Package was submitted to the MPOAC's consultant on December 8, 2023. The MPOAC's consultant recommended that the TPO's 2008 AMTRAK resolution of the same request be updated to reflect the TPO's continued support of the project. MPOAC's Passenger Rail Priorities were discussed by the MPOAC Policy Board on January 25, 2024.

Attached are the following:

- Resolution FL-AL 24-02
- MPOAC Passenger Rail Submittal Package

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-02 requesting AMTRAK to restore stations and passenger service in Northwest Florida. This action is recommended to update Resolution FL-AL 08-36 for AMTRAK's consideration to advance this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-02

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION REQUESTING AMTRAK TO RESTORE STATIONS AND PASSENGER SERVICE IN NORTHWEST FLORIDA

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, prior to Hurricane Katrina in 2005, AMTRAK operated the three-day a week Sunset Limited passenger service between New Orleans and destinations in Florida; and

WHEREAS, AMTRAK discontinued operation of the Sunset Limited service between New Orleans and Florida due to partial destruction of the CSX Railroad caused by Hurricane Katrina, and

WHEREAS, AMTRAK has not resumed the Sunset Limited service between New Orleans and destinations in Florida, even though the CSX damaged rails have been repaired and freight rail traffic is again utilizing the line; and

WHEREAS, rail passenger service will become an even more important alternative transportation mode with the increased emphasis on carbon reduction and climate change; and

WHEREAS, the Metropolitan Planning Organization Advisory Council's Passenger and Rail Committee has requested MPOs submit Passenger Rail Priorities Program project submission forms for FDOT consideration;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO requests AMTRAK to restore stations and passenger service in Northwest Florida.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 7^{th} day of February 2024.

FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION

BY: _____
Colten Wright, Chairman

ATTEST:

ATTEST: _____

PASSENGER RAIL PRIORITIES PROGRAM PROJECT SUBMISSION FORM

GENERAL PROJECT INFORMATION

Project Name: Restore AMTRAK Service in the Florida-Alabama TPO Area

Project Sponsor: City of Pensacola

Sponsoring MPO: Florida-Alabama TPO

FDOT Coordinator: Ray Corbitt Ray.Corbitt@dot.state.fl.us

Project Description: The short-term goal is to procure funding to restore the AMTRAK Station

in Pensacola. The long-term goal is to restore service between Mobile and Jacksonville at reasonable hours for the traveling public. This

priority request is for the short-term goal.

Purpose and Need Statement: AMTRAK service in northwest Florida was discontinued in 2005 by the damage caused by Hurricane Katrina. The rail line has been restored, but the passenger rail service has not. Tourism in Florida has nearly reached the pre-pandemic levels as per the U.S. News and World Report. Airplane enplanements have also reached the pre-pandemic levels as mentioned in Bloomberg.com. According to the FHWA Monthly, Vehicle Miles of Traveled have rebounded to nearly pre-pandemic levels. Therefore, with the increased emphasis on carbon reduction and climate change, providing an alternative to these other modes of travel is needed for the traveling public to meet the intent of carbon reduction and climate change.

Project Type (Select One): Restore Former Services

Passenger Rail Service Type (Select One): Amtrak

Define the Project Limits (e.g., area, corridor, grade crossing, milepost, etc.): West end of the Florida-Alabama TPO area to the east end of the of the Florida-Alabama TPO area.

List the Counties involved in the Project:

Escambia and Santa Rosa

Provide a Map showing the location of the Project (URL/Link): **The location of the project is shown** in the green shaded area in the map below.



Total Estimated Unfunded Costs: \$473,000 in 2023 dollars (Annual operating cost per station for one round trip train between New Orleans and Orlando)

Total Requested Amount: \$760,000 (for AMTRAK station in Pensacola in 2023 dollars)

List any other MPOs involved in the Project: Okaloosa-Walton TPO

List any Private Partners (e.g., railroads, private companies, public authorities involved in transportation, other municipal jurisdictions, etc.) involved in the Project:

City of Pensacola

□ FDOT State Rail Plan
□ FDOT SIS Plan
□ MPO Transportation Plan
□ Transportation Plan or Study?
(Choose all that apply)
□ Transit Development Plan
□ Other Transportation Plan/Study
□ No, Requesting Funds for a Plan/Study

GENERAL PROJECT	INFORMATION				
	□Miami – Orlando				
	□Orlando – Tampa				
	□Miami – Tampa				
	□Jacksonville – Orlando				
	□Jacksonville – Miami				
	⊠Jacksonville – Mobile – New Orleans				
Is the Project Related to an Existing State Rail Plan Corridor (Choose all that apply)	□Jacksonville – Macon – Atlanta				
Tian Comaci (Cineces all that apply)	□Amtrak Long-Distance (Silver Meteor)				
	□Amtrak Long-Distance (Silver Star)				
	□Amtrak Long-Distance (Auto Train)				
	□Orlando – Gainesville				
	□Miami – Naples – Tampa				
	☐Undefined, Potential New Corridor				
List any previous Federal Grant Applications submitted on behalf of this Project: The City of Pensacola submitted a grant package to the Federal Rail Administration for a Corridor Identification and Development Program. If funded, it would allow the City of Pensacola to develop a scope, schedule, and cost estimate for preparing a service development plan (SDP) for a Corridor. Step 2 would be preparation of an SDP to complete Project Planning work consistent with FRA's <i>Guidance on Development and Implementation of Railroad Capital Projects</i> .					

PROJECT SCREENING								
 ☑ Documented in an Existing Transportation Plan or Study ☑ Connects at least two Major Metropolitan Areas Eligibility Criteria: ☐ Has Support from Railroad Owners and Operators ☑ Includes Total Project Cost and Funding Request ☑ Identifies Operations & Maintenance Financial Support 								
Project Elements (Select all that apply based on Project Type):								
Enhance Former Services	☑ Accessibility ☑ Passenger Service on a current Freight Line ☐ Corridor ☐ Connectivity ☑ Discontinued Amtrak Service ☑ Rolling Stock ☑ Former Railroad ROW for Passenger Operations ☑ Safety Improvements ☑ Reliability ☑ Reopen a Station							
Upload a Link to any previous Plans or Studies that identify the Project (URL/Link): Florida Rail System Plan - October 2023 - Executive Summary (windows.net) page 2. Amtrak Proposed Expansion Maps & Routes (I.com) Southeast Map. Gulf Coast Working Group - Report to Congress (dot.gov) p.14. \$7,800,00 for 12 stations between Mississippi, Alabama, and Florida. Using inflation rate 2.342 percent annually for 7 years equals approximately \$9,100,000 in 2023 dollars \$9,100,000 //12 = \$760,000 per station. https://railroads.dot.gov/sites/fra.dot.gov/files/fra_net/17156/2017-07- 17 Gulf%20Coast%20Working%20Group%20Report%20to%20Congress%20%28Main%20Section%29-%20Final.pdf Table 4 page 19 projected restoration cost Pensacola Station total cost \$623,521. Table 4 page 19 projected restoration cost Crestview Station total cost \$472,156. Figure 4 page 14. 19 stops between New Orleans and Orlando. 1 round trip train per day page ES-1. Estimate operating need \$5.48 million in 2016 dollars which is \$288,421 per station. Using inflation rate 2.342 percent annually for 7 years equals approximately \$473,000 per station in 2023 dollars.								
Upload Letters of Support for the Project (URL/Link): https://www.pnj.com/story/news/local/2023/01/03/amtrak-commuter-rail-in-pensacola-northwest-florida-back-on-table/69764083007/ https://www.wkrg.com/northwest-florida/escambia-county/city-of-pensacola-takes-first-step-to-bring-back-amtrak/								

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See Florida-Alabama TPO Resolution 08-36 listed below.

PROJECT SCREENING

RESOLUTION FL-AL 08-36

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION REQUESTING AMTRAK TO RESTORE SUNSET LIMITED RAIL PASSENGER SERVICE IN FLORIDA

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, prior to Hurricane Katrina in 2005, Amtrak operated the three-day-a-week Sunset Limited rail passenger service between New Orleans and destinations in Florida; and

WHEREAS, Amtrak discontinued operation of the Sunset Limited service between New Orleans and Florida due to partial destruction of the CSX railroad caused by Hurricane Katrina; and

WHEREAS, Amtrak has not resumed the Sunset Limited service between New Orleans and destinations in Florida, even though the CSX damaged rails have been repaired and freight rail traffic is again utilizing the line; and

WHEREAS, rail passenger service will become an even more important alternative transportation mode to the private automobile as our nation moves toward reducing our dependency on foreign oil;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO requests AmTrak to restore Sunset Limited rail passenger service between New Orleans and destinations in Florida.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 10th day of September 2008.

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION

BY:

Bob Cole, Chairman

Sun

⊠Federal

⊠State

⊠Local

Identify Potential Applicable Funding Sources (Select all that apply):

PROJECT SCREENING							
		⊠Private Funds					
		⊠Private Financing					
Does the Project have a Financia to Operations & Maintenance?	al Sponsor committed	i No					
		□Construction for Safety Improvement					
		□Construction for New Track/Restored Track					
		□ Construction for New Station/Existing Station Improvements					
		□Passenger Rail Corridor Feasibility Study					
		□Passenger Rail Service Plan					
Define the Action Requesting Fir	nancial Support:	□PD&E					
		□PE					
		□ROW Acquisition					
		☐Rolling Stock Acquisition					
		□Scope of Work					
		□Other (Describe):					
	⊠Safety and Secu	rity for all Residents, Visitors, and Businesses					
	⊠Agile, Resilient, and Quality Transportation Infrastructure						
Identify the Florida State Rail	⊠Connected, Efficient, and Reliable Mobility for People and Freight						
Plans goal(s) supported by the Project:	⊠Transportation Choices that Improve Accessibility and Equity						
(Select all that apply)	⊠Transportation Solutions that Strengthen Florida's Economy						
	⊠Transportation Systems that Enhance Florida's Communities						
	⊠Transportation Solutions that Enhance Florida's Environment						
reduce incidents, accidents, an Visitors, and Businesses. The Goal 2 Agile, Resilient, and Qu connectivity which supports G Freight, The project will increa jobs, education, health, and ot Choices that Improve Accessil that support job creation and ethat Strengthen Florida's Econ which supports Goal 6 Transp	nd fatalities which so project will increase tality Transportation foal 3 Connected, Ease alternatives to significant and Equity. The economic developments of the project wortation Systems the dair quality polluta	supports the State Rail Plan goal(s): The project will supports Goal 1 Safety and Security for Residents, see the resilience of infrastructure which supports Infrastructure. The project will improve rail system fficient, and Reliable Mobility for People and ingle occupancy vehicles and increase access to residents which support Goal4 Transportation e project will Invest in rail improvement projects ent which supports Goal 5 Transportation Solutions will support job creation and economic development at Enhance Florida's Communities. The project will ints and greenhouse gas emissions which supports rida's Environment.					

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February 2024

PRESENTATION ITEMS

ENCLOSURE L

ENCLOSURE L ALL COMMITTEES

SUBJECT: Schedule for Development of the Florida-Alabama TPO FY 2026-2030 Project Priorities

ORIGIN OF SUBJECT: 23 Code of Federal Regulations Section 134(j), Chapter 339.175 (8)(b) Florida Statutes, Florida-Alabama TPO Unified Planning Work Program (UPWP) Short Range Planning Task

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO reviews and adopts transportation project priorities in August for submittal to the Florida Department of Transportation (FDOT) by October 1st. This document is part of the Transportation Improvement Program (TIP) development process. Its purpose is to ensure that transportation projects programmed by FDOT in the Five-Year Work Program are consistent with local needs and plans for the TPO planning area.

As stated in the TPO Public Participation Process Plan, the Project Priorities result from the Long Range Transportation Plan's Cost Feasible Plan and are reviewed with the public and the TPO Board and the advisory committees annually. Once approved by the TPO Board, the Project Priorities are given to FDOT to develop the Five-Year Work Program. From the Five-Year Work Program, the TPO develops the TIP which contains all transportation programs and projects scheduled during the next five year cycle. The TIP is revised annually and is available, in interactive format, on the TPO's web site.

The Project Priorities and TIP must be developed by the TPO in consultation with all interested parties and, at a minimum, describe explicit procedures, strategies, and desired outcomes for the following, as outlined by the Code of Federal Regulation (CFR 450.316) and the MPO Handbook:

- Provide reasonable public access to technical and policy information used.
- Provide adequate public notice of public involvement activities and time for public review and comment at key decisions, such as but not limited to the approval of the TIP/Project Priorities.
- Demonstrate explicit consideration and response to public input received during plan development process.
- Make the TIP and Project Priorities drafts and final documents available on the TPO website at www.ecrc.org, a print copy of the current plan is available upon request.
- Hold public meetings at convenient times and accessible locations.
- Seek out and consider the needs of those traditionally underserved by existing transportation systems, including but not limited to, low-income and minority households.
- Coordinate with the statewide transportation planning public involvement and consultation processes under 23 C.F.R. Subpart B, as described in the FDOT MPO Program Management Handbook.
- Periodically review the effectiveness of the procedures and strategies contained in the participation plan.
- When significant written and oral comments are received on a draft TIP or Project Priorities
 as a result of public involvement, a summary, analysis, and report on the disposition of
 comments shall be made part of the final documents.
- If the final Project Priorities/TIP differ significantly from the one made available for public comment or raises new material issues, an additional opportunity for public comment must

be made available.

- When the Metropolitan Planning Area (MPA) includes Indian Tribal Lands, the TPO shall appropriately involve the Indian Tribal Government(s).
- When the MPA includes federal public lands, the TPO shall appropriately involve the federal government.

General techniques proven effective include:

- Provide a 30-day public review and comment period for the draft Project Priorities documents.
- Promote development of the Project Priorities and TIP through news releases and social media, and eblast to TPO board and advisory committees, partners, stakeholders, community groups, and interested parties.
 - (Subscribe online at www.ecrc.org)
- Hold public workshop(s) and implement additional project-specific outreach, as needed, to special populations during the Project Priorities process.
- Coordinate public outreach to community groups (with emphasis on the underserved).
- Include public input collected at workshops in the draft Project Priorities and TIP.
- Include in the public notice of the TPO board meeting when the draft Project Priorities and TIP are to be presented for review and adoption.
- Provide the public with an opportunity to comment during public forum when the draft Project Priorities and TIP are presented for review and adoption to the TPO board and advisory committee meetings.
- Publish adopted Project Priorities and TIP interactive site (provided by FDOT) on website at www.ecrc.org, a print copy of the current plan is available upon request.

TPO responsibilities require that all modes of transportation be addressed in the Project Priorities. The following categories of projects are included in the Priorities:

- 1. Long Range Transportation Plan Capacity Projects.
- 2. Transportation Systems Management Projects.
- 3. Transportation Alternative Projects.
- 4. Bicycle/Pedestrian Projects Alabama.
- 5. SUN Trail Projects.
- 6 Public Transportation Projects.
- 7. Aviation Projects.
- 8. Seaport Projects.

The Project Priorities schedule for FY 2026-2030 is listed below:

- March 13, 2024 TPO/TCC/CAC Committee Workshop 10:00 a.m. ECRC Conference Room on Gregory Street.
- April 9, 2024 TCC meeting to present draft FY 2026-2030 Project Priorities.
- April 9, 2024 CAC meeting to present draft FY 2026-2030 Project Priorities.
- April 10, 2024- TPO meeting to present draft FY 2026-2030 Project Priorities.
- Public Outreach.
- May 13, 2024 Public Workshop 10:30 a.m. ECRC Conference Room on Gregory Street.
- May 13, 2024 TPO/TCC/CAC Committee Workshop 2:00 p.m. ECRC Conference Room on Gregory Street.
- June 11, 2024 TCC meeting to recommend approval of FY 2026-2030 Project Priorities.
- June 11, 2024 CAC meeting to recommend approval of FY 2026-2030 Project Priorities.

• June 12, 2024 - TPO meeting approval of FY 2026-2030 Project Priorities.

RECOMMENDED ACTION: This item is for review this month and April and adoption in June. Please contact Gary Kramer, ECRC staff, if additional information is needed at gary.kramer@ecrc.org or (850) 332-7976 Ext. 219.

LEGISLATIVE UPDATES TPO ONLY

INFORMATION ITEMS

FLORIDA-ALABAMA TECHNICAL COORDINATING COMMITTEE (TCC)

MEETING MINUTES

EMERALD COAST REGIONAL COUNCIL (Designated staff)

Pensacola City Hall November 06, 2023

MEMBERS IN ATTENDANCE:

Samantha Abell, CHAIR
Drew Holmer
Escambia County
Tim Milstead
Victoria D'Angelo
Leslie Statler
Wendy Gavin
Zakkiyyah Osuigwe
City of Gulf Breeze
Escambia County
City of Milton
City of Pensacola
City of Pensacola
Santa Rosa County

Virtual Attendance:

Griffin Powell City of Orange Beach

MEMBERS NOT IN ATTENDANCE:

Ann Simpson

Jessica Mayo

Bill Kimball

Roy Remington

Lynn Roan

Sarah C. Sislak

Baldwin County

City of Pensacola

City of Pensacola

City of Pensacola

Eastern Shore MPO

Jacob Kearley Emerald Coast Utilities Authority
Darlene Hart Escambia County School District
Rodriques Kimbrough Escambia County Area Transit

Max Rogers Escambia County

Ted Young Pensacola State College

Jud Crane Santa Rosa County School District
Virginia Sutler Santa Rosa County School District

Chip Chism University of West Florida Steve Opalenik Pensacola Naval Air Station

OTHERS IN ATTENDANCE

Bryant Paulk FDOT Vince Beebe ALDOT

Scott Davidson Hurlburt Field

Wiley Page Atkins

Chris Phillips Escambia County
Don Christian Escambia County

Christy Johnson FDOT

Matt Vera Hurlburt Field

FL-AL TCC Meeting Minutes November 06, 2023 (Page 2 of 7)

EMERALD COAST REGIONAL COUNCIL STAFF

Austin Mount
Mary Beth Washnock
Mary Jo Gustave
Jill Nobles
Gary Kramer
Leandra Meredith
Tiffany Bates
Virtual Attendance
Gabrielle McVoy
Howard Vanselow
Nick Page
Rae Emary

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

Chair Abell called the meeting to order.

APPROVAL OF AGENDA

Mary Beth Washnock stated that the TCC needed to appoint a new Vice Chair.

Zakkiyyah Osuigwe moved to nominated Drew Holmer as Vice Chair to the TCC for the remainder of FY 2024. Wendy Gavin seconded the motion, and it was unanimously approved.

Mary Beth Washnock stated that ECRC staff was recommending that the TCC and CAC meetings occur on the Tuesday prior to the TPO meeting, rather than Monday, beginning in the new calendar year. Mary Beth Washnock stated that this would save staff time and money in the set-up process.

Zakkiyyah Osuigwe moved to recommend the TPO approve moving the TCC and CAC meetings to the Tuesday before scheduled TPO meetings. Wendy Gavin seconded the motion, and it was unanimously approved.

PUBLIC FORUM

FDOT/ALDOT/ UPDATES:

1. FDOT Update - Mr. Bryant Paulk, AICP, or Ms. Christy Johnson, AICP, FDOT Urban Liaison

FL-AL TCC Meeting Minutes November 06, 2023 (Page 3 of 7)

Mr. Paulk reported that FDOT would hold a hybrid public meeting concerning the resurfacing project on S.R. 99 (Beulah Road) from U.S. 90 (Mobile Highway) to Isaacs Lane in Escambia County on Tuesday, Nov. 7, from 5:30 to 6:30 p.m. (CST). Citizens were encouraged to attend in-person at the Beulah Senior Citizen Center, 7425 Woodside Road, Pensacola. A link was provided for virtual attendance.

Bryant Paulk stated that the intent of the project was to resurface existing travel and turn lanes. Additional improvements include adding a sidewalk from Beulah Academy of Science to Nine Mile Road and replacing a cross drain at Beulah Church Road intersection for improved drainage. No additional right-of-way is required. Bids for construction are scheduled to occur in the fall of 2024.

2. ALDOT Update - Mr. Vincent Beebe, P.E., ALDOT

Vince Beebe gave an update on the waterways bridge project and stated that it is back under construction. ALDOT hopes to have the project completed by 2026. Vince Beebe discussed the 180 and 161 intersection design improvements project and stated that ALDOT will host a public involvement meeting in early 2024.

CONSENT:

1. **ALL COMMITTEES:** Approval of August 2023 Meeting Minutes

<u>Tim Milstead moved to approve the FL-AL TCC August 2023 meeting minutes.</u>
<u>Zakkiyyah Osuigwe seconded the motion, and it was unanimously approved.</u>

ACTION:

1. ENCLOSURE A - ALL COMMITTEES - Consideration of FL-AL 23-30 Adopting the 2023 Pedestrian Bicycle Trail Master Plan Update - Wiley Page, AICP, Atkins

Wiley Page presented an update to the 2023 Pedestrian Bicycle Trail Master Plan. Zakkiyyah Osuigwe asked how often these plans are updated. Mary Beth Washnock stated that they are updated approximately every 5 years. Wiley Page recommended making amendments to the plan as projects are identified, stating that the 2023 plan could be amended to include updated information.

Wendy Gavin stated that Cailin Cerame with the City of Pensacola sent over the following corrections: Scenic Highway corridor trail calls it "Bluffline Corridor" and should be changed to "Scenic Highway Corridor"; page 49 map showing "population density" needs to be corrected to "employment density"; updates to CRA projects that are being brought forward need to be incorporated. Wiley Page stated that those changes have been made.

FL-AL TCC Meeting Minutes November 06, 2023 (Page 4 of 7)

Chair Abell stated that the multi-mobility of the Bob Sikes Bridge to Pensacola Beach has changed vastly since Covid. Chair Abell stated that a lot of beach workers are utilizing scooters to get to and from the beach and that the City of Gulf Breeze is looking into more multi-mobility for the future and how to safely incorporate motorized scooters into roadway design. There was discussion about the safety issues regarding electric scooters and how to safely incorporate them into multi-modal paths and roadways.

<u>Tim Milstead moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-30 adopting the 2023 Pedestrian/Bicycle Master Plan update.</u>

<u>Wendy Gavin seconded the motion and it passed unanimously.</u>

 ENCLOSURE B - ALL COMMITTEES - ROLL CALL VOTE- Consideration of Resolution FL-AL 23-26 Amending the FY 2024-2028 Transportation Improvement Program to Add the Design Costs for SR 196 (Bayfront Parkway) from South Alcaniz Street to North 14th Avenue, Multi-Use Trail Project for Financial Project Identification (FPID) Number 4534761 in FY 2023/2024 at a Total Cost of \$1,050,000 - Bryant Paulk, AICP, FDOT

Bryant Paulk presented the TIP amendment to add design costs from SR 196 from South Alcaniz St. to North 14th Ave.

Wendy Gavin moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-26 amending the FY 2024-2028 TIP. Leslie Statler seconded the motion and it passed unanimously.

3. ENCLOSURE C - ALL COMMITTEES -- ROLL CALL VOTE- Consideration of Resolution FL-AL 23-27 Amending the FY 2024-2028 Transportation Improvement Program to Add Construction Cost for SR 8 (I-10) from East of Escambia Bay Bridge to West of SR 281 (Avalon Boulevard), Median Crossing Project for Financial Project Identification (FPID) Number 4514631 in FY 2023/2024 at a Total Cost of \$1,138,423- Bryant Paulk, AICP, FDOT

Bryant Paulk presented the TIP amendment to add construction cost for SR 8 (I-10) from East of Escambia Bay Bridge to West of SR 281 (Avalon Boulevard), Median Crossing project.

<u>Tim Milstead moved to recommend the TPO authorize the TPO chair to sign</u>
<u>Resolution FL-AL 23-27 amending the FY 2024-2028 TIP. Drew Holmer seconded</u>
<u>the motion and it passed unanimously.</u>

4. ENCLOSURE D - ALL COMMITTEES - ROLL CALL VOTE- Consideration of Resolution FL-AL 23-28 Amending the FY 2024-2028 Transportation Improvement Program to Add the Design Cost for SR 180 (Canal Road) from Beaver Creek Lane to Foley Beach Express, Five-Lane Widening Project for Comprehensive Project Management System (CPMS) Number 100076955 in FY 2023/2024 at a Total Cost of \$505,000 - Vincent Beebe, P.E., ALDOT

Vince Beebe presented the TIP amendment to add the design costs for SR 180 from Beaver Creek Lane to the Foley Beach Express.

<u>Tim Milstead moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-28 amending the FY 2024-2028 TIP. Zakkiyyah Osuigwe seconded the motion and it passed unanimously.</u>

5. ENCLOSURE E - ALL COMMITTEES - Consideration of Resolution FL-AL 23-22 Accepting the FDOT FY 2025-2029 Tentative Work Program - Bryant Paulk, AICP, FDOT

Bryant Paulk presented the FY 2025-2029 Tentative Work Program.

Zakkiyyah Osuigwe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-22 accepting the FDOT FY 2025-2029 Tentative Work Program. Wendy Gavin seconded the motion and it passed unanimously.

ENCLOSURE F - ALL COMMITTEES - Consideration of Resolution FL-AL 23-23
 Adopting Statewide Targets for Safety Performance Measures - Gary Kramer,
 ECRC Staff

Gary Kramer presented the statewide targets for Safety Performance Measures.

Wendy Gavin moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-23 adopting statewide targets for Safety Performance Measures. Zakkiyyah Osuigwe seconded the motion and it passed unanimously.

7. ENCLOSURE G - ALL COMMITTEES -- Consideration of Resolution FL-AL 23-24 Approving the Scope of Services for the Florida-Alabama TPO 2045 Long-Range Transportation Plan (LRTP) Update - *Gary Kramer, ECRC Staff*

Gary Kramer presented the scope of services for FL-AL 2050 LRTP.

Wendy Gavin moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-24 approving the Florida-Alabama TPO 2050 Long-Range

FL-AL TCC Meeting Minutes November 06, 2023 (Page 6 of 7)

<u>Transportation Plan Update Scope of Services. Drew Holmer seconded the motion and it passed unanimously.</u>

8. ENCLOSURE H - ALL COMMITTEES - Consideration of Resolution FL-AL 23-25 Adopting the Rankings of SUN (Shared Use Non-Motorized) Trail Projects - Gary Kramer, ECRC Staff

Gary Kramer presented the top ranked projects – the Downtown Waterfront Connector Trail Phase 1 project from Bayfront Parkway from Tarragona Street to 14th Avenue and the Downtown Waterfront Connector Trail Phase 2 project from Cypress Street from S Pace Boulevard and Main Street from E Street to Tarragona Street.

Drew Holmer moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-35 adopting the SUN Trail project rankings (1) Downtown Waterfront Connector Trail Phase 1 project from Bayfront Parkway from Tarragona Street to 14th Avenue and (2) the Downtown Waterfront Connector Trail Phase 2 project from Cypress Street from S Pace Boulevard and Main Street from E Street to Tarragona Street and approved the subsequent ranking of additional projects if submitted to the TPO by November 30, 2023. Tim Milstead seconded the motion and it passed unanimously.

9. ENCLOSURE I - ALL COMMITTEES - Consideration of Resolution FL-AL 23-29 Adopting the Congestion Management Process Plan (CMPP) Minor Update - Jill Nobles, ECRC Staff

Jill Nobles presented the CMPP minor update.

Zakkiyyah Osuigwe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-29 adopting the Congestion Management Process Plan minor update. Drew Holmer seconded the motion and it passed unanimously.

10. ENCLOSURE J – TPO ONLY- Appointment of Florida-Alabama TPO Board Member and Alternate to the MPOAC Governing Board for Calendar Year 2024 – Mary Beth Washnock, ECRC Transportation Director

PRESENTATIONS: (no action necessary)

1. ENCLOSURE K - ALL COMMITTEES - FDOT District Three Transportation Alternatives (TA) Application Process - Jill Nobles, ECRC Staff

Jill Nobles presented the FDOT District Three Transportation Alternatives (TA) application process, stating that projects located within FL-AL TPO area will need to

FL-AL TCC Meeting Minutes November 06, 2023 (Page 7 of 7)

be prioritized by the TPO. Applications are due in FDOT's GAP system by Friday, January 19, 2024.

2. ENCLOSURE L – ALL COMMITTEES – FDOT District Three Transportation Regional Incentive Program (TRIP) Application Cycle– *Jill Nobles, ECRC Staff*

Jill Nobles presented the review of FDOT District Three's Transportation Regional Incentive Program (TRIP) application cycle, stating that the Regional Transportation Planning Organization, ECRC, ranks and prioritizes all TRIP applications in the ECRC region. Applications are due in GAP by Friday, January 19, 2024, for ECRC prioritization.

3. ENCLOSURE M - ALL COMMITTEES - Draft Update to Evaluation Criteria for Emerald Coast Regional Council (ECRC) Staff Ranking of Transportation Systems Management (TSM) Project - Jill Nobles, ECRC Staff

Jill Nobles presented the draft update to evaluation criteria for ECRC staff's ranking of Transportation Systems Management (TSM) Projects, informing the board as per the UPWP, ECRC staff are reevaluating the adopted evaluation criteria used to rank candidate projects. Comments will be collected through January 19, 2024.

LEGISLATIVE UPDATES - TPO ONLY - *Tiffany Bates, ECRC Community Liaison*

INFORMATION ITEMS (no presentation necessary)

- 1. TCC and CAC August 2023 Meeting Minutes
- 2. FL-AL TPO August 2023 Actions Report
- 3. FHWA and FTA TMA Follow Up Letter
- 4. 2045 Florida-Alabama TPO Long Range Transportation Plan Modification
- 5. Administrative Amendment to the FY 2024-2028 Transportation Improvement Program (TIP) Letters

OTHER BUSINESS

ADJOURNMENT

FLORIDA-ALABAMA CITIZENS' ADVISORY COMMITTEE (CAC)

MEETING MINUTES

EMERALD COAST REGIONAL COUNCIL (Designated staff)

Pensacola City Hall November 06, 2023

MEMBERS IN ATTENDANCE:

Jeb Smith, CHAIR Vernon Compton, VICE-CHAIR Rita Gunter Alan R. Isaacson

MEMBERS NOT IN ATTENDANCE:

Michael Broker

lim Kauffman

Kurt Larson

Pat McClellan

Tim Pagel

Jack Robie

Nick Wilson

Bart Pullum

OTHERS IN ATTENDANCE

Bryant Paulk FDOT Vince Beebe ALDOT

Scott Davidson Hurlburt Field

Wiley Page Atkins

Chris Phillips Escambia County
Don Christian Escambia County

Christy Johnson FDOT

Matt Vera Hurlburt Field

EMERALD COAST REGIONAL COUNCIL STAFF

Austin Mount

Mary Beth Washnock

Mary Jo Gustave

Jill Nobles

Gary Kramer

Leandra Meredith

Tiffany Bates

<u>Virtual Attendance</u>

Gabrielle McVoy

Howard Vanselow

FL-AL TCC Meeting Minutes November 06, 2023 (Page 2 of 6) Nick Page Rae Emary

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

Chair Smith called the meeting to order.

APPROVAL OF AGENDA

PUBLIC FORUM

FDOT/ALDOT/ UPDATES:

1. FDOT Update - Mr. Bryant Paulk, AICP, or Ms. Christy Johnson, AICP, FDOT Urban Liaison

Vernon Compton thanked FDOT for their sidewalk project along Highway 90.

2. ALDOT Update - Mr. Vincent Beebe, P.E., ALDOT

Vince Beebe gave an update on the waterways bridge project and stated that it is back under construction. ALDOT hopes to have the project completed by 2026. Vince Beebe discussed the 180 and 161 intersection design improvements project and stated that ALDOT will host a public involvement meeting in early 2024.

CONSENT:

1. **ALL COMMITTEES:** Approval of August 2023 Meeting Minutes

<u>Vernon Compton moved to approve the FL-AL CAC August 2023 meeting minutes. Rita Gunter seconded the motion, and it was unanimously approved.</u>

ACTION:

1. ENCLOSURE A - ALL COMMITTEES - Consideration of FL-AL 23-30 Adopting the 2023 Pedestrian Bicycle Trail Master Plan Update - *Wiley Page, AICP, Atkins*

Wiley Page presented an update to the 2023 Pedestrian Bicycle Trail Master Plan.

Rita Gunter moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-30 adopting the 2023 Pedestrian/Bicycle Master Plan update. Vernon Compton seconded the motion and it passed unanimously.

2. ENCLOSURE B - ALL COMMITTEES - ROLL CALL VOTE- Consideration of Resolution FL-AL 23-26 Amending the FY 2024-2028 Transportation Improvement Program

to Add the Design Costs for SR 196 (Bayfront Parkway) from South Alcaniz Street to North 14th Avenue, Multi-Use Trail Project for Financial Project Identification (FPID) Number 4534761 in FY 2023/2024 at a Total Cost of \$1,050,000 - *Bryant Paulk, AICP, FDOT*

Bryant Paulk presented the TIP amendment to add design costs from SR 196 from South Alcaniz St. to North 14th Ave.

<u>Vernon Compton moved to recommend the TPO authorize the TPO chair to sign</u>
<u>Resolution FL-AL 23-26 amending the FY 2024-2028 TIP. Rita Gunter seconded the motion and it passed unanimously.</u>

3. ENCLOSURE C - ALL COMMITTEES -- ROLL CALL VOTE- Consideration of Resolution FL-AL 23-27 Amending the FY 2024-2028 Transportation Improvement Program to Add Construction Cost for SR 8 (I-10) from East of Escambia Bay Bridge to West of SR 281 (Avalon Boulevard), Median Crossing Project for Financial Project Identification (FPID) Number 4514631 in FY 2023/2024 at a Total Cost of \$1,138,423- Bryant Paulk, AICP, FDOT

Bryant Paulk presented the TIP amendment to add construction cost for SR 8 (I-10) from East of Escambia Bay Bridge to West of SR 281 (Avalon Boulevard), Median Crossing project.

<u>Vernon Compton moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-27 amending the FY 2024-2028 TIP. Rita Gunter seconded the motion and it passed unanimously.</u>

4. ENCLOSURE D - ALL COMMITTEES - ROLL CALL VOTE- Consideration of Resolution FL-AL 23-28 Amending the FY 2024-2028 Transportation Improvement Program to Add the Design Cost for SR 180 (Canal Road) from Beaver Creek Lane to Foley Beach Express, Five-Lane Widening Project for Comprehensive Project Management System (CPMS) Number 100076955 in FY 2023/2024 at a Total Cost of \$505,000 - Vincent Beebe, P.E., ALDOT

Vince Beebe presented the TIP amendment to add the design costs for SR 180 from Beaver Creek Lane to the Foley Beach Express.

Rita Gunter moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-28 amending the FY 2024-2028 TIP. Vernon Compton seconded the motion and it passed unanimously.

ENCLOSURE E - ALL COMMITTEES - Consideration of Resolution FL-AL 23-22
 Accepting the FDOT FY 2025-2029 Tentative Work Program - Bryant Paulk, AICP, FDOT

Christy Johnson presented the FY 2025-2029 Tentative Work Program.

Vernon Compton moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-22 accepting the FDOT FY 2025-2029 Tentative Work Program. Rita Gunter seconded the motion and it passed unanimously.

6. ENCLOSURE F - ALL COMMITTEES - Consideration of Resolution FL-AL 23-23 Adopting Statewide Targets for Safety Performance Measures - *Gary Kramer*, *ECRC Staff*

Gary Kramer presented the statewide targets for Safety Performance Measures.

Vernon Compton moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-23 adopting statewide targets for Safety Performance Measures. Rita Gunter seconded the motion and it passed unanimously.

7. ENCLOSURE G - ALL COMMITTEES -- Consideration of Resolution FL-AL 23-24 Approving the Scope of Services for the Florida-Alabama TPO 2045 Long-Range Transportation Plan (LRTP) Update - *Gary Kramer, ECRC Staff*

Gary Kramer presented the scope of services for FL-AL 2050 LRTP.

<u>Vernon Compton moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 23-24 approving the Florida-Alabama TPO 2050 Long-Range Transportation Plan Update Scope of Services. Rita Gunter seconded the motion and it passed unanimously.</u>

8. ENCLOSURE H - ALL COMMITTEES - Consideration of Resolution FL-AL 23-25 Adopting the Rankings of SUN (Shared Use Non-Motorized) Trail Projects - Gary Kramer, ECRC Staff

Gary Kramer presented the top ranked projects – the Downtown Waterfront Connector Trail Phase 1 project from Bayfront Parkway from Tarragona Street to 14th Avenue and the Downtown Waterfront Connector Trail Phase 2 project from Cypress Street from S Pace Boulevard and Main Street from E Street to Tarragona Street.

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Adopting the Congestion Management Process Plan (CMPP) Minor Update - Jill
Nobles, ECRC Staff

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<u>minor update. Rita gunter seconded the motion and it passed unanimously.</u>

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PRESENTATIONS: (no action necessary)

1. ENCLOSURE K - ALL COMMITTEES - FDOT District Three Transportation Alternatives (TA) Application Process - Jill Nobles, ECRC Staff

Jill Nobles presented the FDOT District Three Transportation Alternatives (TA) application process, stating that projects located within FL-AL TPO area will need to be prioritized by the TPO. Applications are due in FDOT's GAP system by Friday, January 19, 2024.

2. ENCLOSURE L – ALL COMMITTEES – FDOT District Three Transportation Regional Incentive Program (TRIP) Application Cycle– *Jill Nobles, ECRC Staff*

Jill Nobles presented the review of FDOT District Three's Transportation Regional Incentive Program (TRIP) application cycle, stating that the Regional Transportation Planning Organization, ECRC, ranks and prioritizes all TRIP applications in the ECRC region. Applications are due in GAP by Friday, January 19, 2024, for ECRC prioritization.

FL-AL TCC Meeting Minutes November 06, 2023 (Page 6 of 6)

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Jill Nobles presented the draft update to evaluation criteria for ECRC staff's ranking of Transportation Systems Management (TSM) Projects, informing the board as per the UPWP, ECRC staff are reevaluating the adopted evaluation criteria used to rank candidate projects. Comments will be collected through January 19, 2024.

LEGISLATIVE UPDATES - TPO ONLY - *Tiffany Bates, ECRC Community Liaison*

INFORMATION ITEMS (no presentation necessary)

- 1. TCC and CAC August 2023 Meeting Minutes
- 2. FL-AL TPO August 2023 Actions Report
- 3. FHWA and FTA TMA Follow Up Letter
- 4. 2045 Florida-Alabama TPO Long Range Transportation Plan Modification
- 5. Administrative Amendment to the FY 2024-2028 Transportation Improvement Program (TIP) Letters

OTHER BUSINESS

Mary Beth Washnock stated that the TCC recommended moving the CAC and TCC meetings to Tuesday rather than on Mondays. Chair Smith stated had no issues with changing the day and there were no other objections.

ADJOURNMENT



Colten Wright Chairman

Jerry Johnson Vice Chairman

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P.O. Box 11399 • 32524-1399 Pensacola, FL P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

MEETING NOTICE

MEETING DATE: Wednesday, February 21, 2024

FROM: Jill Nobles, TPO Staff

RE: Transportation Alternatives (TA) Set-Aside Application Review

Workshop

The Florida-Alabama Transportation Planning Organizations has scheduled a meeting for the TA Set-Aside Application Review Workshop for **Wednesday, February 21, 2024**, at **9:00 a.m. via GoToMeeting.**

Agenda

- A. Introductions and Welcome Jill Nobles, TPO Staff
- B. Overview of TA Program Jill Nobles, TPO Staff
- C. Review of Submitted TA Applications Jill Nobles, TPO Staff
- D. **Discussion** All
- E. Adjourn

Meeting access via computer, table, or smartphone: https://meet.goto.com/ECRC-PensacolaConference

Meeting access via phone:

1 (646) 749-3122

Access Code: 860-454-141

FL-AL TPO Agenda ecrc.org
February 2024



December 22, 2023

The Honorable Colten Wright, Chairman Florida-Alabama Transportation Planning Organization Emerald Coast Regional Council Post Office Box 11399 Pensacola, Florida 32524

Dear Chairman Wright:

Thank you for submitting the Florida-Alabama Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) for fiscal years 2023/2024 through 2027/2028. In accordance with Section 339.175(8)(g), Florida Statutes, the Florida Department of Commerce (FloridaCommerce) reviews each TPO's annual TIP for consistency with the comprehensive plans of affected local governments for the purpose of identifying projects that are inconsistent with those plans.

Consistency of the TIP with local government comprehensive plans is important: transportation projects developed with federal aid require consistency with local plans to the extent feasible; and inclusion of TIP projects in local government comprehensive plans serves as an acknowledgement of those local governments' support for the projects.

Our review of the Florida-Alabama TPO TIP indicates that it is consistent with the comprehensive plans for each of the TPO's member local governments.

We appreciate your ongoing efforts to coordinate with your member local governments to ensure that the transportation projects in your TIP are consistent with local government comprehensive plans. Should you have any questions concerning this determination or the review process, please contact Matt Preston, Planning Analyst, by telephone at (850) 717-8490, or by email at matt.preston@commerce.fl.gov.

Sincerely,

James D. Stansbury, Chief

Bureau of Community Planning and Growth

JDS/mp

cc: Austin Mount, Chief Executive Officer, Florida-Alabama Transportation Planning Organization

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION

The Alabama Department of Transportation and the <u>Florida-Alabama Transportation Planning Organization</u> for the <u>Pensacola</u>, <u>Florida Alabama</u> Urbanized Area hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 C.F.R. part 450, subpart C;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 C.F.R. part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11011(e) of the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58) and 49 C.F.R. part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 C.F.R. parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. part 27 regarding discrimination against individuals with disabilities.

Florida-Alabama TPO	Alabama
Metropolitan Planning Organization	State Department of Transportation
Signature	Signature Signature
Colten Wright	John R. Cooper
Printed Name	Printed Name
CHAIRMAN Title	<u>Transportation Director</u> Title
1/16/24 Date	Date 2014



Robert Bender Chairman

Colten Wright Vice Chairman

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 4081 E. Olive Road-Suite A • 32514 P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

November 14, 2023

Scott Moseley Local Transportation Bureau Alabama Department of Transportation 1409 Coliseum Boulevard Montgomery, AL 36110

RE: Amendment to the FY 2023-2027 Transportation Improvement Program (TIP)

Dear Mr. Moseley:

At the November 8th Florida-Alabama TPO meeting, the TPO passed Resolution 23-28 to amend the following projects in the FY 24-28 TIP.

Adds the Design Cost for SR 180 (Canal Road) from Beaver Creek Lane to Foley Beach Express, 5-Lane Widening Project for Comprehensive Project Management System (CPMS) number 100076955 in FY 2023/2024 for a total cost of \$505,000.

If you have any questions, please contact Mr. Gary Kramer at 1-800-226-8914, ext 219, or gary.kramer@ecrc.org

With Sincere Appreciation,

Mary Beth Washnock

month of

Planning Manager

Attachments:

- 1. Resolution 23-28
- 2. Amended FY 2024-2028 TIP Page

Copies to:

Vince Beebe, ALDOT Mobile Barrett Dees, ALDOT Montgomery

RESOLUTION FL-AL 23-28

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2024 – FISCAL YEAR 2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program to add the Design Cost in FY 2023/2024 for CPMS ID 100076955 SR 180 (Canal Road) from Beaver Creek Lane to Foley Beach Express, Five-Lane Widening Project at a total cost of \$505,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 8th day of November 2023.

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

Coltan Wright Chairman

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BEAVER CREEK LANE From: Work Summary: PRELIM ENG FOR FUTURE CAPACITY FOLEY BEACH EXPRESS .. L

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Amendment Report 2 p.43 #50 LRTP #:

Length:

ALDOT

Lead Agency:

	Total
	2027/28
	2026/27
	2025/26
	2024/25
	2023/24
Fund	Phase Source

505,000

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505,000

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Total

Prior Cost < 2023/24:

Future Cost > 2027/28:

505,000 **Total Project Cost:**

Preliminary Engineering for the 5 laning of Canal Road from Beaver Creek Lane to the Foley Beach Express. **Project Description:** Section 2- Capacity, Page 8



Colten Wright Chairman

Jerry Johnson Vice Chairman

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 4081 E. Olive Road-Suite A • 32514 P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

November 14, 2023

Mr. Mark Brock, Transportation Planning Manager FDOT District 3 Planning P. O. Box 607 Chipley FL 32428-0607

RE: Amendment to the FY 2024-2028 Transportation Improvement Program (TIP)

Dear Mr. Brock:

At the November 9th Florida-Alabama TPO meeting, the TPO passed Resolution 23-26 to amend the following project in the FY 24-28 TIP.

Adds the Design costs in FY 2023/2024 for Project ID 4534761 SR 196 (Bayfront Parkway) from South Alcaniz Street to North 14th Avenue, Multi-Use Trail Project for a total cost of \$1,050,000.

The signed resolution and the amended TIP page are attached. If you have any questions, please contact Mr. Gary Kramer at 1-800-226-8914, ext 219, or gary.kramer@ecrc.org.

With Sincere Appreciation,

Mary Beth Washnock Transportation Director

anoigh for the

Attachments:

- 1. Resolution 23-26
- 2. Amended FY 2024-2028 TIP Page

Copies to:

Bryant Paulk, Christy Johnson – Milton Operations Center Donna Green, FDOT District 3 Aleah Smith, FDOT District 3

RESOLUTION FL-AL 23-26

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2024 – FISCAL YEAR 2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program to increase the Design Costs in FY 2023/2024 for Project ID 4534761 SR 196 (Bayfront Parkway) from South Alcaniz Street to North 14th Avenue, Multi-Use Trail Project at a total cost of \$1,050,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 8^{1h} day of November 2023.

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

Colten Wright, Chairman

ATTEST:

FL-AL TPO Agenda February 2024

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FDOT

Lead Agency:

LRTP #:

Final Report p. 1-12

Total 50,000 0 0 2027/28 0 2026/27 2025/26 0 0 0 0 2024/25 50,000 2023/24 Fund Source H Phase

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1,050,000

Total

Prior Cost < 2023/24:

Future Cost > 2027/28:

1,050,000 **Total Project Cost:**

Bike Path/Trail on SR 196 Bayfront Parkway from South Alcaniz Street to North 14th Avenue. **Project Description:**

Section 3- Bike/ Pedestrian, Page 5



Robert Bender Chairman

Colten Wright Vice Chairman

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 4081 E. Olive Road-Suite A • 32514 P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

November 14, 2023

Mr. Mark Brock, Transportation Planning Manager FDOT District 3 Planning P. O. Box 607 Chipley FL 32428-0607

RE: Amendment to the FY 2024-2028 Transportation Improvement Program (TIP)

Dear Mr. Brock:

At the November 8th Florida-Alabama TPO meeting, the TPO passed Resolution 23-27 to amend the following project in the FY 23-27 TIP.

Adds the Construction Cost in FY 2024/2028 for Project ID 4514631 SR 8 (I-10) from East of Escambia Bridge to West of SR 281 (Avalon Boulevard), Median Crossing Project for a total cost of \$1,138,423.

The signed resolution and the amended TIP page are attached. If you have any questions, please contact Mr. Gary Kramer at 1-800-226-8914, ext 219, or gary.kramer@ecrc.org.

With Sincere Appreciation,

Mary Beth Washnock Transportation Director

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Attachments:

- 1. Resolution 23-27
- 2. Amended FY 2024-2028 TIP Page

Copies to:

Bryant Paulk, Christy Johnson – Milton Operations Center Donna Green, FDOT District 3 Aleah Smith, FDOT District 3

RESOLUTION FL-AL 23-27

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2024 - FISCAL YEAR 2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

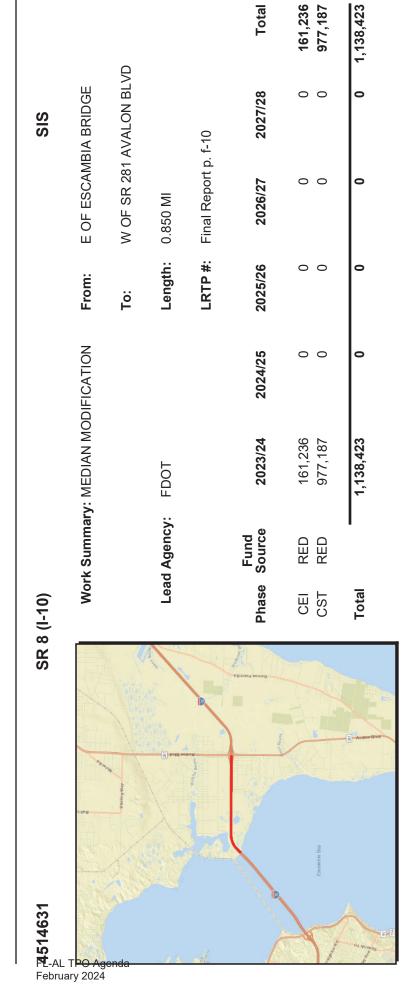
The TPO amends the Fiscal Year (FY) 2024 – FY 2028 Transportation Improvement Program to add the Construction Costs in FY 2023/2024 for Project ID 4514631 SR 8 (I-10) from East of Escambia Bay Bridge to West of SR 281 (Avalon Boulevard), Median Crossing Project at a total cost of \$1,138,423.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 8^{1h} day of November 2023.

FLORIDA- ALABAMA TRANSPORTATION PLANNING ORGANIZATION

Colten Wright, Chairman

105



Total

Prior Cost < 2023/24:

Future Cost > 2027/28:

1,138,423 **Total Project Cost:**

Project Description:

SR 8 (I-10) Median Crossover from East of Escambia Bay Bridge to SR 281 (Avalon Boulevard). Median crossover per request of Local Emergency Services.



Colten Wright Chairman

Jerry Johnson Vice Chairman

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 4081 E. Olive Road-Suite A • 32514 P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

December 11, 2023

Scott Moseley Local Transportation Bureau Alabama Department of Transportation 1409 Coliseum Boulevard Montgomery, AL 36110

RE: Administrative Amendment to the FY 2024-2028 Transportation Improvement Program (TIP)

Dear Mr. Moseley:

The FY 24-28 TIP has been modified to reflect the project funding decrease in FY 2024 for the following project based upon a request from ALDOT in Montgomery on December 8, 2023.

Project 100076955 SR 180 (Canal Road) from Beaver Creek Lane to Foley Beach Express, Capacity Project Preliminary Engineering Phase.

If you have any questions, please contact Mr. Gary Kramer at 1-800-226-8914, ext 219, or gary.kramer@ecrc.org

With Sincere Appreciation,

Mary Beth Washnock Planning Manager

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Attachments:

1. Modified FY 2024-2028 TIP Page

Copies to:

Barrett Dees, ALDOT Montgomery Vince Beebe, ALDOT Mobile

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Amendment Report 2 p.43 #50 LRTP #:

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Total

Prior Cost < 2023/24:

Future Cost > 2027/28:

500,000 Total Project Cost: Preliminary Engineering for the 5 laning of Canal Road from Beaver Creek Lane to the Foley Beach Express. **Project Description:** Section 2- Capacity, Page 8